

Farmersville ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2015

	2013-14	2014 - 2015 School Fiscal Year												
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals
Electricity:														
Kilo Hours	3,159,162	434,111	373,816	253,152	193,062	225,239	220,796	186,975	283,263	281,437	370,480	321,139	271,872	3,415,342
Cost \$	\$ 300,613.93	41,321	48,735	32,648	27,913	30,158	29,837	27,906	35,271	35,283	42,236	40,796	47,882	\$ 439,986.00
Unit cost \$	0.096489	0.095186	0.130373	0.128968	0.144579	0.133891	0.135133	0.149248	0.124518	0.125368	0.114004	0.127034	0.176119	0.132035
Natural Gas:														
MCF	79,209	885	1,326	7,079	8,202	19,170	11,357	15,027	2,109	1,242	841	607	504	68,349
Cost \$	\$ 58,135.76	1,008	1,387	5,655	6,546	14,012	7,305	6,317	1,316	860	702	624	635	\$ 46,369.03
Unit cost \$	0.967453	1.139480	1.046365	0.798887	0.798124	0.730945	0.643226	0.420380	0.624026	0.692174	0.834673	1.028007	1.260873	0.834763
Water:														
Gallons	5,615,600	471,700	732,200	4,854	2,129	1,644	2,361	2,019	2,917	2,774	2,095	826	4,752	1,230,271
Cost \$	\$ 53,143.83	4,839	7,431	4,909	2,406	1,968	2,637	2,275	3,129	2,974	2,363	1,259	4,790	\$ 40,981.50
Unit cost \$	0.009715	0.010259	0.010149	1.011356	1.130113	1.196928	1.116815	1.127018	1.072647	1.072098	1.128134	1.524794	1.008020	0.950694
Aggregate Cost:	\$ 411,894	47,169	57,554	43,213	36,865	46,138	39,779	36,498	39,716	39,117	45,302	42,679	53,307	527,337

	(+/-) change from 2013-2014	Electricity:
256,180	8.11%	Kilo Hours
139,372	46.36%	Cost
		Unit cost
		Natural Gas:
(10,860)	-13.71%	MCF
(11,767)	-20.24%	Cost
		Unit cost
		Water:
(4,385,329)	-78.09%	Gallons
(12,162)	-22.89%	Cost
		Unit cost
		Aggregate Cost: