

District:	Columbus ISD
CD#:	045-902
Date Adopted	8/25/2014

Posting of the Adopted Budget: House Bill 3 from the 81st Session of the Texas Legislature requires school districts, on final approval of the budget by the board of trustees, to post a copy of the adopted budget on the district's Web site. This requirement is in addition to posting the proposed budget. The Web site must prominently display the electronic link to the adopted budget. The adopted budget must be maintained on the Web site for three years after adoption. Tex. Educ. Code § 39.084.

199 General Fund		2014 - 2015
Function	Revenue	Revenue
5700	Local and Intermediate Sources	\$9,565,000.00
5800	State Program Revenues	\$3,954,860.00
5900	Federal Program Revenues	\$75,000.00
Total Revenues		\$13,594,860.00

199 General Fund		2014 - 2015
Function	Expenditures	Budget
11	Instruction	\$7,922,882.00
12	Instructional Resources & Media Services	\$167,027.00
13	Curriculum & Instructional Staff Development	\$55,270.00
21	Instructional Leadership	\$131,072.00
23	School Leadership	\$923,661.00
31	Guidance, Counseling & Evaluation Services	\$564,390.00
32	Social Work Services	\$0.00
33	Health Services	\$109,865.00
34	Student (Pupil) Transportation	\$682,668.00
36	Cocurricular/Extracurricular Activities	\$766,055.00
41	General Administration	\$577,850.00
51	Plant Maintenance & Operation	\$803,780.00
52	Security and Monitoring Services	\$0.00
53	Data Processing Services	\$190,340.00
61	Community Services	\$0.00
71	Debt Service	\$0.00
81	Facilities Acquisition and Construction	\$5,000.00
91	Contracted Instructional Services Between Schools	\$0.00
92	Incremental Costs Associated With Chapter 41	\$0.00
93	Payments to Fiscal Agent/Member District	\$470,000.00
94	Payments to Other Schools	\$0.00
95	Payments to Juvenile Justice Alternative Ed. Prg.	\$0.00
96	Payments to Charter Schools	\$0.00
97	Payments to TIF	\$0.00
99	Inter-governmental Charges not in Other Data Codes	\$225,000.00
Total Adopted Budget:		\$13,594,860.00

Difference in Revenue/Expenditures **\$0.00**

240 Food Service		2014 - 2015
Function	Revenue	Revenue

5700	Local and Intermediate Sources	\$250,000.00
5800	State Program Revenues	\$23,000.00
5900	Federal Program Revenues	\$615,000.00
Total Revenues		\$888,000.00

**2014 - 2015
Budget**

Function	Expenditures	
35	Food Services	\$888,000.00
	Total Adopted Budget:	\$888,000.00

Difference in Revenue/Expenditures \$0.00

**599 Debt Service
2014 - 2015
Revenue**

Function	Revenue	
5700	Local and Intermediate Sources	\$1,201,655.00
Total Revenues		\$1,201,655.00

**2014 - 2015
Budget**

Function	Expenditures	
71	Debt Service	\$1,201,655.00
	Total Adopted Budget:	\$1,201,655.00

Difference in Revenue/Expenditures \$0.00