

**Adopted Budget for
Date Adopted by Board:**

**LANEVILLE ISD
August 25, 2015**

Revenue:		
5700	Local and Intermediate Sources	\$1,032,600
5800	State Program Revenues	\$880,686
	Total Revenues	\$1,913,286

Expenditures:		
11	Instruction	\$887,583
12	Instructional Resources, Media	\$3,560
13	Curriculum Development & Staff	\$500
21	Instructional Leadership	\$3,200
23	School Leadership	\$146,014
31	Guidance & Counseling, Evaluation	\$62,727
32	Social Work Services	\$0
33	Health Services	\$5,250
34	Student Transportation	\$80,971
35	Food Services	\$129,445
36	Co-curricular/ Extra-curricular	\$55,425
41	General Administration	\$235,169
51	Plant Maintenance & Operations	\$200,714
52	Security and Monitoring	\$1,075
53	Data Processing	\$33,219
61	Community Service	\$0
71	Debt Service	\$29,851
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$21,633
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$16,950
	Total Adopted Expenditure Budget	\$1,913,286.00
	Difference in Revenue/Expenditures	\$0.00

