



Structure of Master Plan Document

The Arcadia Unified School District (AUSD) Facilities Master Plan (FMP) has evolved over the course of the last five months with considerable input from a team of professionals in their respected fields including District faculty/staff, community members, educational program planners, architects, construction managers, engineers, cost estimators, financial specialists and bond counsel.

Section 1 The Facilities Master Plan consists of this Executive Summary along with all related back up material used to form the conclusions in this Executive Summary.

Section 2 Consists of the Program Equalization Standards and Goals. These were developed to assure equity between schools and provide a baseline in which to make scope decisions. The “standards” are intended to be a minimum requirement. If items are not currently part of a school the master plan will identify them as a “Scope Class 1” item. “Goals” are intended to be items that the District believes are necessary however a funding source is not currently identified and are listed under “Scope Class 2”.

Section 3 Consists of the estimated calculations for State funding the District is eligible for.

Section 4 Outlines the timeframe in which the proposed projects will be constructed (phasing) along with the required funding necessary to support the work.

Section 5 Consists of the detailed cost estimates and corresponding site plans diagrams for all Elementary Schools.

Section 6 Consists of the detailed cost estimates and corresponding site plans diagrams for all Middle Schools.

Section 7 Consists of the detailed cost estimates and corresponding site plans diagrams for Arcadia High School. This section includes considerably more information to reflect the complex nature and size of this school. Detailed space programs are provided to account for the proposed new construction at this campus.

Section 8 Consists of the Meeting Minutes taken for the various committee meetings held throughout the FMP.

Section 9 Includes reports prepared by the Mechanical, Plumbing and Electrical engineers based on their corresponding site surveys at each school.

Section 10 Contains the site construction phasing schedules prepared by the construction manager.

