

## Makalapa Elementary PTA Approved Budget 2017-18

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<b>INCOME</b>	<b>SY 2017-18 Budget</b>
Fund Raiser #1	\$15,000.00/
Fund Raiser #2	0
Donations	\$1,000.00/
PTA Membership	\$600.00/
Pizza Nights	\$1,500/
Fun Fair	\$3,000/
Craft Fair	\$1,500/
Carryover Funds	\$15,000/
<b>TOTAL</b>	<b>\$37,600/</b>
<b>EXPENSE CATEGORY (Items)</b>	
Faculty: Teacher Appreciation Luncheon	\$800/
PCNC: Supplies	\$100/
Hospitality: Refreshments, Leis, Gifts	\$300/
Student Support: Book Fair, Junior Police Officers, Intramural Sports, Graduation	\$4,500/
Principal's Fund	\$1,000/
Field Days: May 2015	\$3,000/
School Support: Books, Technology, Campus Improvement	\$4,500/
Uniforms: Intramural Sports Uniform Shirts	\$500/
PTA Membership	\$600/
PTSA Liability Insurance	\$100/
Fund Raiser	\$11,000/
Taxes (4.5% GET)	\$1,500/
PTA Supplies	\$400/
Special Projects: Cafeteria Projection System	\$5,000/
Carryover to SY17-18	\$4,300/
<b>TOTAL</b>	<b>\$37,600/</b>