

**JAYTON-GIRARD INDEPENDENT SCHOOL DISTRICT
2016-17 APPROVED EXPENDITURE BUDGET
AUGUST 23, 2016**

***1.0267
2016-17
APPROVED**

Fund 199

FUNCTION 11	INSTRUCTION	1,223,938
FUNCTION 12	INSTRUCTION RESOURCE/MEDIA	36,350
FUNCTION 13	CURRICULUM/DEVELOPMENT	6,200
FUNCTION 23	SCHOOL ADMINISTRATION	158,364
FUNCTION 31	GUIDANCE/COUNSELING	78,576
FUNCTION 33	HEALTH SERVICES	6,970
FUNCTION 34	PUPIL TRANSPORTATION	88,504
FUNCTION 36	CO-CURRICULAR ACTIVITIES	229,368
FUNCTION 41	GENERAL ADMINISTRATION	276,072
FUNCTION 51	PLANT MAINTENANCE	552,776
FUNCTION 53	DATA PROESSING SERVICES	185,266
FUNCTION 61	COMMUNITY SERVICE	119,611
FUNCTION 91	CONTRACTED SERVICES - STATE	1,800,847
FUNCTION 92	INCREMENTAL COST-SHARE OF CAD	32,000
FUNCTION 93	SHARES SERVICES	62,600
FUNCTION 99	APPRAISAL COSTS	77,339
FUNCTION 00	OTHER USES	114,077
	TRANSFER OUT TO CAFETERIA	114,077
	TOTAL FUND 199	5,048,858

FUND 101

FUNCTION 35	CAFETERIA	157,094
		5,205,952

**JAYTON-GIRARD I.S.D.
2016-17 APPROVED REVENUE BUDGET
AUGUST 23, 2016**

		*1.0267 2016-17 APPROVED
FUND 199	LOCAL/INTERMEDIATE SOURCES	3,465,227
	STATE SOURCES	1,290,559
	NON REVENUE	-
	TOTAL FUND 199	4,755,786
FUND 101	LOCAL/INTERMEDIATE	4,500
	STATE	4,939
	FEDERAL	33,578
	NON REVENUE	114,077
	TOTAL FUND 101	157,094
	TOTAL FUNDS 199/101	4,912,880
	2015 TAX VALUE	327,401,196
	PROPOSED TAX RATE	1.0267
	LEVY	3,361,428
	LESS DISCOUNT/UNCOLLECTIBLES	(117,649)
	NET LEVY	3,243,377