

MINUTES OF THE MEETING  
Las Vegas High School  
School Organization Team Meeting  
6500 E. Sahara Ave.  
ROTC Room

Tuesday, January 23, 2018 3:00 PM

School Organizational Team Members

- I. James Sammons, Teacher
- II. Sean Klus, Teacher
- III. Marc Cruz, Support Staff
- IIII. Jen Clarke, Parent (late)
- V. David Pectol, Parent
- VI. Gregory York, Parent
- VII. Makenzie Floyd, Student
- VIII. Debbie Brockett, Principal

1.0 Welcome & Roll Call

2.0 Minutes

- Approval of Previous Meeting Minutes

3.0 New Items

AdvancEd Accreditation. Overview of all survey results.

Going back to 4 professional development dates - adjust the calendar.

Need to start looking at big improvement goals.

ACT scores factor into the new star rating.

Need to write goals around NSPF. We can never be a 5 star school because we don't have the resources.

SB178 is supposed to help equal out the differences between the higher schools and the more at risk schools.

Title I Budget. Discussion of Title I funds and suggestions for allocation of monies.

Hoping to get SB178 funds, we do have \$517K money from Title I. Those funds are limited on what we can spend them for. We need input on what the money needs to be spent on. Where do we get the biggest bang for our buck?

Prep Buy-Outs for internal experts as mentors and teacher models.

Staffing to reduce class size

Increase number of Chromebooks to expand the use of tech.

#1 factor that affects student achievement is the quality of teachers/leaders (all staff).

LVHS has very high-qualified staff. Usually spend 80-90% of our Title I funds on teachers.

Torn on hiring extra teachers this year, thought to

Assembly Bill 434 funds bonuses for teachers who leave a non-at-risk school to work at an at-risk school. But doesn't give the current highly-effective teachers at the already at-risk school and give them bonus'. and Senate Bill 544

General Operating Budget FY 2018/2019. Discussion on operations budget for the 2018/2019 school year.

2018-2019 Budget - being projected 118 less students next year.

Total budget \$10,688,052 (losing \$-834,407). They're going to begin to start giving more funds to a block scheduling. We have a 7 period day, that adds another period for every kid so they have another elective in their schedule and also 4 units of CTE. Hopefully we will go up another \$329,836. If they add back in almost \$330K, we can keep our CTE going. We are not getting staffed on a 7 period day. Hopefully get more teachers next year with the 7 period day.

\$946,429 - 7 positions: principal, 5 Assistant Principals, One Dean

\$8,462,311 - 128 full time positions: 103 Teachers, 7 counselors, 1 librarian

We pay an average cost per teacher (which is more fair)

\$1,408,002 - added the costs of the custodians and computer technician to our budget.

Operating expenses \$-45,727.47. This is the status until we move/eliminate three teaching positions or move them into a different budget. We always try to keep at least \$100K to roll over to the next year because you never know what is going to happen to the budget. We operate our school off of about \$240K (supplies for teachers, custodial supplies, nurse supplies, library, athletics, etc.). Until we find out if we get the \$300K back, we are in the red and might have to surplus 3 teachers.

Departments come together every year and determine how much they need to operate.

SB178 - still waiting to hear if we'll get this money and how much we'll get. We use that money for prep buy-outs. At this point all we're going to do is keep the teachers that we have. But we don't really have a place to be creative. We'd like to open a sports management program, sports medicine and a marketing program. If we have this we can redirect kids to pathways programs.

ROTC is hoping to start up an emergency management. Hopefully get more kids interested in ROTC but also to help them with a path. Also pushing to get started is Cyber-Security and also Coding. Looks at more in-depth and technically based programs.

School Improvement Plan. Discussion of School Improvement Plan for the 2018/2019 school year.

Agenda Items for February

4.0 Information

Next Meeting - February 6, 2018 @ 3:00 p.m.

- Approval of the School Orizational Plan

- Discuss how to spend SB178 money

5.0 Public Comment Period (2 minutes maximum allotted)

Motion to open meeting for Public Comments -Greg York

Motion Seconded - David Pector

Andrew Doughman, Works for State Senator Tick Segerblom

Looking for ways that they can support schools

Looking for ideas of what else the county can be doing for our schools/students. After election he may be the next County Commissioner. If there's thing going on in the neighborhoods, a way to feel connected.

Motion to Adjourn the meeting - Greg York

Second by Sean Klus

Meeting ended at 4:30 p.m.