

**MARLBORO TOWNSHIP BOARD OF EDUCATION  
BUDGET COMPARISON 17/18 TO 18/19**

<b>EXPENDITURE CATEGORY</b>	<b>17/18</b>	<b>18/19</b>	<b>% Increase</b>
Salaries	53,131,605	54,195,208	2.00%
Employee Benefits	17,485,897	17,813,387	1.87%
Curriculum	1,002,590	897,408	-10.49%
Special Services	3,125,776	2,639,957	-15.54%
Superintendent's Office	76,850	82,590	7.47%
Human Resources	195,465	198,432	1.52%
Business Office & Informantion Technology	1,292,035	1,230,825	-4.74%
Buildings & Grounds	6,259,652	6,374,110	1.83%
Security	191,575	468,785	144.70%
Transportation	2,417,291	2,363,662	-2.22%
Abbott Early Learning Center	96,325	51,430	-46.61%
Defino Central	75,478	80,291	6.38%
Dugan	90,084	93,610	3.91%
Marlboro Elementary	77,030	84,729	9.99%
Roberstville	97,015	90,835	-6.37%
Asher Holmes	102,989	96,015	-6.77%
Marlboro Middle School	232,374	224,356	-3.45%
Marlboro Memorial Middle School	208,384	188,012	-9.78%
<b>TOTAL GENERAL FUND</b>	<b>86,158,415</b>	<b>87,173,641</b>	<b>1.18%</b>