

**Adopted Budget for
Date Adopted by Board:**

**ROBSTOWN ISD
August 30, 2016**

Revenue:		
5700	Local and Intermediate Sources	\$9,424,430
5800	State Program Revenues	\$20,606,053
5800	State Program Revenues	\$2,788,602
	Total Revenues	\$32,819,085

Expenditures:		
11	Instruction	\$13,897,921
12	Instructional Resources, Media	\$251,594
13	Curriculum Development & Staff	\$98,828
21	Instructional Leadership	\$853,686
23	School Leadership	\$1,680,434
31	Guidance & Counseling, Evaluation	\$297,835
32	Social Work Services	\$95,730
33	Health Services	\$257,987
34	Student Transportation	\$394,693
35	Food Services	\$2,525,602
36	Co-curricular/ Extra-curricular	\$1,103,294
41	General Administration	\$1,631,820
51	Plant Maintenance & Operations	\$4,159,390
52	Security and Monitoring	\$191,466
53	Data Processing	\$383,721
61	Community Service	\$13,909
71	Debt Service	\$4,856,175
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$25,000
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$100,000
	Total Adopted Expenditure Budget	\$32,819,085.00
	Difference in Revenue/Expenditures	\$0.00



