

		2011 - 2012 School Fiscal Year										
Electricity:	September	October	November	December	January	February	March	April	May	June	July	August
Kilo Hours	364,632	323,964	301,429	235,061	220,308	232,351	238,856	278,725	347,130	293,715	288,421	308,021
Cost	43,255	41,454	39,038	32,541	31,412	32,012	34,032	38,475	45,343	36,582	35,591	38,609
Natural Gas:												
MCF	113	86	106	226	292	257	162	162	149	71	54	71
Cost	978	742	866	1,723	2,206	1,847	1,142	1,149	987	474	400	560
Water:												
Gallons	1,755	798	678	332	296	179	177	177	326	622	867	1,007
Cost	5,955	2,794	2,376	1,217	1,098	646	667	666	1,182	2,199	3,184	3,514
Aggregate Cost:	50,188	44,990	42,280	35,481	34,716	34,505	35,841	40,290	47,512	39,255	39,175	42,683