

The tables below reflect figures from 2007-08 and 2008-09: Credit card back charges and partial payments cause these figures not to be exactly divisible by \$250

2007-08	Student Athletes	2008-09	Student Athletes
\$1,794,995 – Athletic expenditures	1,764	\$1,859,813 – Athletic expenditures	1,987
\$390,587* – ACE fees collected		\$388,708* – ACE fees collected	

2007-08	2008-09
\$963,162 – Payroll	\$989,887 – Payroll
\$483,327 – Travel, dues & awards	\$565,576 – Travel, dues & awards
\$210,867 – Supplies, materials & equipment	\$200,401 – Supplies, materials & equipment
\$137,639 – Contracted services (officials, security, rental equipment & printing costs)	\$103,949 – Contracted services (officials, security, rental equipment & printing costs)

Major Expense Categories:

2007-08	2008-09
\$963,162 – Payroll	\$989,887 – Payroll
\$483,327 – Travel, dues & awards	\$565,576 – Travel, dues & awards
\$210,867 – Supplies, materials & equipment	\$200,401 – Supplies, materials & equipment
\$137,639 – Contracted services (officials, security, rental equipment & printing costs)	\$103,949 – Contracted services (officials, security, rental equipment & printing costs)