

School Plan 2016-2017 - Tooele HI

This Plan is currently pending initial review by a School LAND Trust Administrator.
 You may unlock the School Plan to edit/update non-substantive changes without a vote.

Goal #1

Goal

To improve Tier I classroom instruction. To this end, we have been working feverishly over this past year to catch our technology up to the 21st-century by improving the instructional process across ALL classrooms. We now have a 3-year technology plan in place that will catch every classroom up with a basic technology package that includes a document camera and projector (Year 1--completed this past year); an Audio Enhancement sound system installed in every classroom (Year 2--proposed in this plan for the current year); and a Promethean Board (Year 3--forthcoming proposal for next year and beyond).

Academic Areas

- Reading
- Mathematics
- Writing
- Technology
- Science
- Social Studies

Measurements

The broader (big-picture) goal is increased student engagement and fostering student resiliency. Measures include--but are not limited to--improved student grades, reduced student truancy, and increased proficiency levels on District Benchmarks and State SAGE Tests. As new members this year to the USOE's Assessment-to-Achievement program, we are tracking this data closely with high expectations for school improvement.

Action Plan Steps

- 1) As soon as the Trust Lands monies become available, purchase Audio-Enhancement equipment--and corresponding software--then schedule installation ASAP.
- 2) Once the equipment and software are installed, working properly, and available, start tracking the aforementioned data points and comparing progress between this year and years past.
- 3) Make corresponding adjustments to the Tier I instructional process across ALL grade levels and departments, based upon the data, as needed.

Expenditures

Category	Description	Estimated Cost
Equipment (Computer Hardware, Instruments, Furniture) (730)	Audio Enhancement Equipment (including installation in ALL classrooms and portables) = \$90,000 Annual Renewal Fee for Turn-it-In Plagiarism Software for English Department = \$7,000 Annual Renewal Fee for Grade-Cam Software and Equipment (Science and Social Studies Departments) = \$1,000	\$98,000
Total:		\$98,000

Goal #2

Goal

To provide students with the assistance they need in learning the curriculum—particularly in Math—and to foster resiliency in our student population across the board to teach them that they can accomplish their goals and achieve their potential. This is particularly relevant and timely as our school transitions from a 4' x 4' to a 5' x 5' schedule next year.

Academic Areas

- Reading
- Mathematics
- Writing
- Foreign Language

Measurements

Improved Math and Reading grades and increased attendance in these particular classes, indicating increased interest and engagement in these core subjects. Also, increased proficiency levels, as indicated by District Benchmark data in ELA and Math, and State SAGE testing. Finally, increased performance in the classroom with the help of a Math/Reading Aide and after-school peer tutors.

Action Plan Steps

This is a recurring cost, with the programs--and many of the people involved--already in place. Specifically,

- 1) We have a Math aide that is paid for annually from Trust Lands to go out and work with students during their math classes in their classrooms. This will look a little bit different this year, as we have now been able to match up our Math Lab classrooms to be taught by the same Teachers who already teach these same students in their regular Math classrooms, so our Aide will now be moving across multiple Teachers in the Math Department, to work with those students who are at greatest risk.
- 2) We have an after-school peer tutoring program that is designed to help our students with additional support in whatever subjects they need, but particularly Math, Reading, Writing, and Foreign Languages.
- 3) Finally, we have added a new Americorps Aide--part-time this year/full-time next year--to work with students in helping track their attendance, keep them in school, make sure they are on line to graduate. Hence the name, 'Destination Graduation' Aide.

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	Part-Time Math Aide: \$7,000 After-School Peer Tutors (+ Supervisor): \$4,000 Approximately 1/4 Americorps Aide Salary: \$3,000	\$14,000
	Total:	\$14,000

Goal #3

Goal

To continue to cultivate and foster an appreciation for the 'Arts'—including Music (Band and Orchestra) and the Visual Arts (Drawing and Painting). This is important to us at Tooele High School as we work to develop the 'whole child' in creating productive citizens moving forward in the 21st-century.

Academic Areas

Measurements

Over time, our band and orchestra equipment wears out and dies, with no real ongoing budget to replace instruments and related equipment repairs. This, in turn, impacts the quality of the product we put out in student competitions throughout the year and across the state. We are looking to improve our performance in these areas and get our students excited about being a part of something special as we continue to strive to build our band and orchestra programs. Measurement(s) for this area include the quality of sound, which we hope will in turn translate into improved performance in both regional and state competitions. The same is true of art, as we try to upgrade our visual arts classrooms--in both drawing and painting--and create 'being there' experiences for our students in the form of educational field trips throughout the year.

Action Plan Steps

- 1) Purchase new instruments and equipment for our band and orchestra programs.
- 2) Once they arrive, compare our relative performance scores in Region and State competitions to years past, and then work to improve on these results, as needed.
- 3) Purchase new materials and equipment for Art classrooms and begin using immediately.
- 4) Hopefully, this will translate into increased engagement and interest in both our drawing and painting programs, which should result in increased participation in our Arts competitions and scheduled field trips throughout the year. Like the music programs, we plan to compare this data to years past and then make adjustments, as needed.

Expenditures

Category	Description	Estimated Cost
Equipment (Computer Hardware, Instruments, Furniture) (730)	Band instruments to include some combination of the following: 4 B/Bb tubas, 1 concert bassoon, and 1 alto clarinet. \$10,000 Orchestra instruments and equipment to include some combination of 1 cello cabinet, and miscellaneous instruments, strings, bows, cases, and repairs on a prioritized basis. \$2,500 12 Taborets used to store art supplies while students are drawing and painting; 2 Wacom Intuos Pro Pens and Touch Tablets; and 2 scheduled art field trips throughout the year. \$3,000	\$15,500
	Total:	\$15,500

Goal #4

Goal

Improved Tier I Instruction in our Physics classroom.

Academic Areas

- Science

Measurements

Increased scores on District Benchmark Data, State SAGE Testing Data, and AP scores, as compared to years past.

Action Plan Steps

Our brilliant Physics Teacher has requested some new sliding whiteboard for his Physics classroom to increase space for instruction, as well as for students to calculate problems in groups on separate boards to compare and reference as they learn. So the Action Steps would be to: 1) Get the new whiteboards ordered and installed as soon as possible next school year; 2) Have the Teacher and Students utilize them throughout the year; and 3) Track the aforementioned data throughout the year, and then compare to years past; 4) Adjust the instructional process, as needed, to facilitate student learning.

Expenditures

Category	Description	Estimated Cost
Equipment (Computer Hardware, Instruments, Furniture) (730)	4' x 12' Horizontal Sliding Whiteboard(s)(installed): \$3,700	\$3,700
	Total:	\$3,700

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Employee Benefits (100 and 200)	\$14,000
Equipment (Computer Hardware, Instruments, Furniture) (730)	\$117,200
Total:	\$131,200

Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2015-2016 Progress Report	\$12,657
Estimated Distribution in 2016-2017	\$118,781
Total ESTIMATED Available Funds for 2016-2017	\$131,438
Summary of Estimated Expenditures For 2016-2017	\$131,200
This number may not be a negative number Total ESTIMATED Carry Over to 2017-2018	\$238

Increased Distribution

The 2016-2017 distribution in this plan is an estimate. If the actual distribution is more than the estimate, how will additional funds be spent to implement the goals described in the plan?

Some things that got left by the wayside as our Community Council evaluated requests for this year included monies for Professional Development, student textbooks (particularly in the Foreign Languages, History, and Science Departments), and additional funds for miscellaneous equipment, supplies, and technology purchases. This is how our additional funds would be spent, should any materialize, and they would most closely align to Goal #s 1, 2, and 4 from above.

Publicity

- Letters to policy makers and/or administrators of trust lands and trust funds.
- Sticker and stamps that identify purchases made with School LAND Trust funds.
- School newsletter
- School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
6	0	2	2016-03-16

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