

RB SD 208 - Field and Roofing Project - Estimated/Hard Bid Value Breakdown

ITEM	TRADE	2.12.15 (Preliminary)	4.10.15 (Bids)	REMARKS
Div. 1 - General Conditions				
1	CM Fee Structure and A/E Fees:	Not Included	Not Included	
2	Construction Bid Package Allowances:	Not Included	Not Included	
Div. 2 - Existing Conditions				
3	Bid Phase 1 Demolition:	122,200	122,200	Robinette
4	Site Demolition Work for Phase 2 and 3:	In Line 43	In Line 43	
Div. 3 - Concrete				
5	Cast In Place Concrete (Building):	269,250	260,000	Riemer Engineering
6	Bleacher Foundation Work:	In Line 36	In Line 36	
Div. 4 - Masonry				
7	Masonry including Air/Vapor Barrier:	960,000	550,900	Midwest Masonry
Div. 5 - Metals				
8	Structural Steel & Misc. Steel:	189,000	92,083	M&I Steel
Div. 6 - Woods & Plastics				
9	Rough/Finish Carpentry:	30,000	28,525	Monarch Construction
10	Turf Nailer Board:	20,000	19,363	Monarch Construction
11	Cabinetry (F&I):	12,200	8,980	Monarch Construction
Div. 7 - Thermal & Moisture Protection				
12	Roofing at Field Project:	232,500	142,500	Olsson Roofing
13	SEBS Roofing (all Scope from Sheet A2.1)	490,200	515,600	Olsson Roofing
14	Existing HVAC Work for Re-Roof:	10,000	In Line 13	Olsson Roofing
15	Plaster Soffits and Framing:	7,000	0	Plaster was eliminated; aluminum soffits added
16	Joint Sealants:	6,000	500	Monarch Construction
Div. 8 - Doors & Windows				
17	FRP - Doors/Frames:	55,550	48,953	Monarch Construction
18	Overhead Coiling Counter Doors (F&I):	15,900	13,133	Monarch Construction
19	Door Hardware:	40,000	37,693	Monarch Construction
20	Translucent Fiber Glass Panels (F&I):	25,000	23,985	Monarch Construction
21	Aluminum & Glazing:	6,500	4,856	Monarch Construction
Div. 9 - Finishes				
22	Sealed Concrete:	6,325	6,325	Monarch Construction
23	Gypsum Board/Metal Framing:	20,000	18,585	Monarch Construction
24	Ceramic Wall Tile:	40,000	38,585	Monarch Construction
25	Resilient:	5,000	3,240	Monarch Construction
26	Epoxy Flooring System with Cove Base:	21,464	16,623	Monarch Construction
27	Painting:	25,000	25,552	Monarch Construction
Div. 10 - Specialties				
28	Toilet Partitions (F&I):	15,000	10,090	Monarch Construction
29	Exterior Signage including Banners (F&I):	65,000	5,271	Monarch Construction
30	Illuminated Exterior Sign:	Not Included	Not Included	
31	Specialty Interior Signage:	5,000	3,430	Monarch Construction
32	Storage Lockers (F&I):	20,400	66,997	Monarch Construction
33	Metal Lockers (F&I):	38,880	In Line 32	
34	Fire Extinguishers/Cabinets:	3,500	985	Monarch Construction
35	Toilet & Bath Accessories (Supply Only):	15,000	13,555	Monarch Construction
Div. 13 - Special Construction:				
36	Home Side Stadium Bleachers w/ Press Box:	925,000	916,300	Monarch Construction
37	Enclosure System:	In #36	In Line 36	
38	Visitor Side Bleachers:	In #36	In Line 36	
Div. 22 - Plumbing				
39	Plumbing:	400,000	269,790	Hartwig Plumbing
40	Fire Protection:	30,000	0	Eliminated due to SF of Building
Div. 23 - HVAC				
41	HVAC:	550,000	142,500	DeKalb Mechanical
Div. 26 - Electrical				
42	Electrical/Site Lighting/Sound:	874,000	922,800	Austin Elec.
Div. 31 - Earthwork				
43	Site Clearing/Demolition and Mass Grading/Exc:	445,000	412,000	Riemer Eng.
44	Remove and Dispose of Synthetic Turf:	60,000	50,000	Riemer Engineering
45	Spoil Haul Off for Utilities:	60,000	66,000	Riemer Engineering
46	V210 Final Grading:	18,000	18,000	Riemer Engineering
47	Mass Grading:	141,820	133,000	Riemer Engineering
48	Concrete Base for StormTrap System:	99,000	0	Eliminated
Div. 32 - Exterior Improvements				
49	Synthetic Turf:	429,278	388,065	AstroTurf
50	Asphalt Track Paving including Pulverizing:	155,000	153,500	Riemer Engineering
51	Track Surfacing:	185,000	294,210	Track Surface Company
52	Asphalt Paving at Pathway with Stone Base:	35,000	34,500	Riemer Engineering
53	Asphalt Paving at Tennis/Parking/LJ w/ Stone Base:	305,000	299,000	Riemer Engineering
54	Concrete - Site - Phase 2 and 3:	261,400	253,400	Riemer Eng.
55	Chain Link Fencing & Gates (All Fencing):	185,000	201,300	Riemer Eng.
56	Athletic Field Equipment (Furnish Only):	65,000	59,855	Monarch Construction
57	Equipment Install:	12,500	11,665	Monarch Construction
58	Landscaping/Restoration:	60,000	102,000	Riemer Engineering
59	Tennis Court Surface Coating:	32,000	28,000	Riemer Engineering
60	Tennis Equipment (Nets, Posts):	15,000	14,000	Riemer Engineering
Div. 33 - Utilities				
61	Utility - Sanitary Improvements:	40,000	41,500	Riemer Engineering
62	Utility - Water Main:	55,000	57,000	Riemer Engineering
63	Utility - Storm:	375,000	563,000	Riemer Engineering
64	Utility Allowance:	50,000	In Line 63	
65	Pumps:	50,000	In Line 63	
66	Storm Trap Material & Install:	350,000	331,000	Riemer Engineering
67	Storm Trap (Exc./Backfill & Stone Base & Haul Off):	152,450	147,876	Riemer Engineering
68	Preliminary Cost Estimate for Phase 1, 2, & 3:	\$9,187,317	\$7,988,770	Phase 1, 2, & 3 Hard Cost (\$1,198,547 Differential)
69	Phase 1 Hard Cost	\$122,200	\$122,200	Phase 1 Hard Cost
70	Preliminary Cost Estimate for Phase 2 & 3:	\$9,065,117	\$7,866,570	Phase 2 & 3 Hard Cost
Hard Cost includes Alts 1, 12, 19, 20, 24, 33, 34, 37, 40, & 41				

Bleachers	\$1,011,100	Partial Bleacher Demo/New Bleachers/Misc. Structural
Building	\$2,351,036	Partial Bleacher Demo/Partial Elec./Partial Excavation
Field	\$1,194,238	Partial Elec./Partial Excavation/Concrete/Fencing/AE/Landscape
Track	\$866,765	Partial Elec./Partial Excavation/Concrete/Fencing
Tennis/Parking	\$922,155	Partial Elec./Partial Excavation/Concrete/Fencing/AE/Landscape
Stormwater Mgt	\$1,127,876	Partial Elec.
Existing High School	\$515,600	
Total:	\$7,988,770	