

SUPPLEMENTAL INFORMATION

REQUESTED DURING THE
MAY 3, 2018 JOINT MEASURES C and EE BOND OVERSIGHT COMMITTEE MEETING

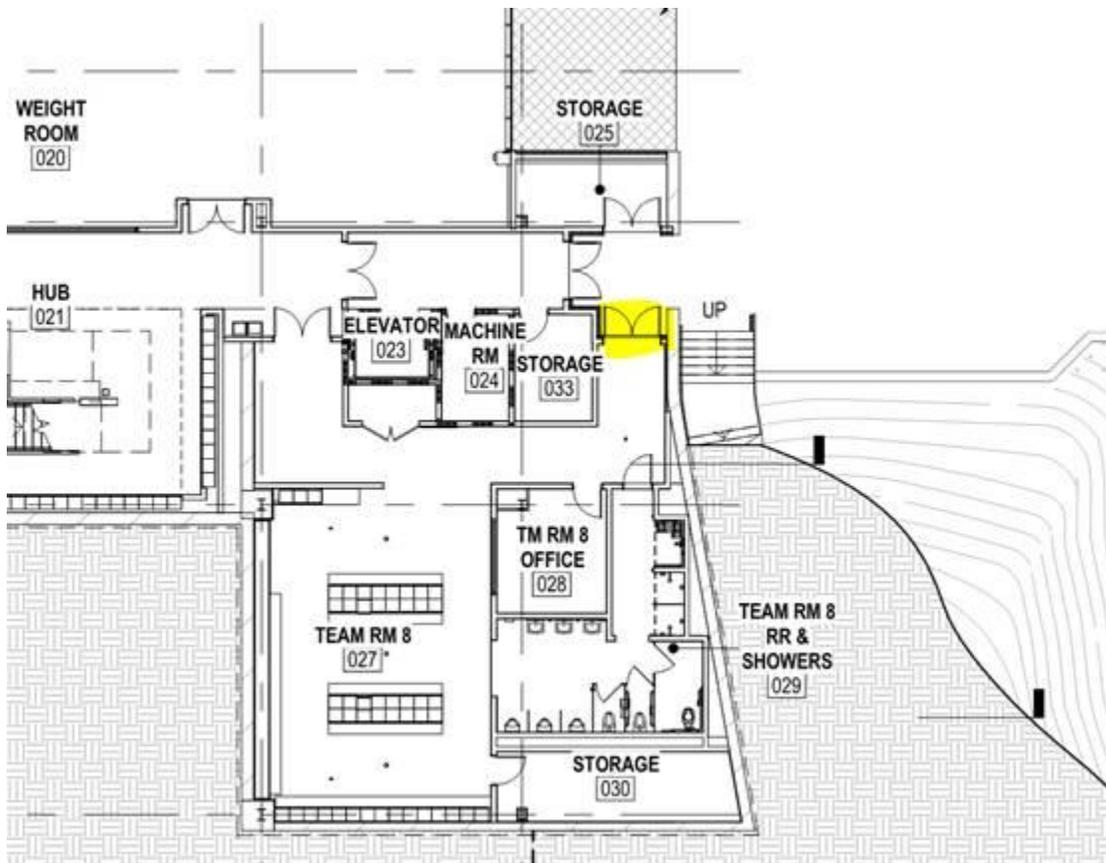
During the May 3, 2018 meeting, the BOC requested clarification or information on the following aspects of the Mira Costa Athletic Complex project (Measure EE). Responses below are consolidated from Gensler, Balfour-Beatty, and the District.

Q-1: Will the existing snack stand building next to the existing gym remain in place?

Yes, the snack stand is currently **not** a part of the Measure EE project scope.

Q-2: Is the plan still to create some kind of path that will allow the football team to run out from the locker room onto the field?

The path would be through the lower level corridor, through the double exit doors. At this point they will be a few feet from the track. The football team also has direct exterior access through the double doors highlighted below.



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Q-3: Can you speak to shoring costs? There is some thought that it will be far more expensive than was anticipated to complete the excavation and to bring the site to the desired elevations.

We are unsure what this question is trying to clarify. Currently we are not anticipating shoring, but have covered costs for all required excavation, haul-off, over-excavation, benching/sloping of excavations, and backfilling as required per the DSA documents.

Q-4: HVAC 'budget' values seem high. Is there a general explanation as to the cost?

HVAC is currently calculated at \$32/sf, which is the current market condition, and is already quite conservative.

Q-5: Previously, the estimate was at \$40.8M and we are now about \$2M lower. Please provide a list of some of the major items affecting that price reduction.

1. The ripcord has been removed (is NOT in base bid) and is now an add alternate \$550,000. Per the last estimate, the ripcord was in base bid.
2. Structural engineer reduced/optimized steel and concrete design which reduced the estimate approximately \$800,000
3. Allowance adjustments in divisions 6, 7, 8 and MEP divisions.
4. Further design development tightened up the numbers from schematics.
5. Parapet wall heights were reduced with kickers removed/reduced.

Q-6: Please provide the square footage (SF) of instructional space that remains post rip-cord, and how much SF of instructional space is being removed from scope.

The Current DSA set includes: Classroom – Room (60) on the ground level: and is approx. 1,196 sf. At 50% CD, both the Flex Room 129 (1,498 SF) and a Classroom 25 (600 SF) were included, but have been removed from the DSA set.

Q-7: The committee asked about what other facility options the District has lined up for athletics to use during construction, what the cost of using these other facilities would be, and to report back if these costs could be charged to the bond.

The District noted that these expenses could be paid for by bond funds, but the District also has the option of paying for anything outside of the bond if other funds are available.

There are ongoing discussions at the Superintendent level between MBUSD and other school districts. Though most have a conceptually expressed willingness to work with the District to share their facilities, to date all have requested more specific information on timing and specific use levels, which will not be available until DSA approval is received.