

**Adopted Budget for  
Date Adopted by Board:**

**Dime Box ISD  
August 25, 2016**

<b>Revenue:</b>		
5700	Local and Intermediate Sources	\$1,407,000
5800	State Program Revenues	\$900,472
5900	National School Lunch Program	\$121,000
	<b>Total Revenues</b>	<b>\$2,428,472</b>

<b>Expenditures:</b>		
11	Instruction	\$1,155,130
12	Instructional Resources, Media	\$10,200
13	Curriculum Development & Staff	\$800
21	Instructional Leadership	\$0
23	School Leadership	\$213,701
31	Guidance & Counseling, Evaluation	\$1,200
32	Social Work Services	\$0
33	Health Services	\$31,184
34	Student Transportation	\$41,080
35	Food Services	\$169,800
36	Co-curricular/ Extra-curricular	\$84,569
41	General Administration	\$274,976
51	Plant Maintenance & Operations	\$268,732
52	Security and Monitoring	\$1,000
53	Data Processing	\$25,500
61	Community Service	\$0
71	Debt Service	\$0
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$35,100
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$54,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$61,500
	<b>Total Adopted Expenditure Budget</b>	<b>\$2,428,472</b>
	<b>Difference in Revenue/Expenditures</b>	<b>\$0.00</b>