

240/7 FOOD SERVICE

Class Object	Description	Approved	
		Estimated Revenues	Percent of Total Fund
5000	REVENUE CONTROL ACCOUNTS		
5700	REVENUE-LOCAL & INTERMED	16,000.00	2.75%
5800	STATE PROGRAM REVENUES	4,000.00	.69%
5900	REVENUE CONTROL ACCOUNTS	562,000.00	96.56%
7000	OTHER RES/REVENUE-TRANSFER IN		
7900	OTHER RES/REVENUE-TRANSFE	.00	.00%
Total 00		582,000.00	100.00%
Total Estimated Revenue		582,000.00	100.00%

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Class Object	Description	Approved	
		Appropriations	Percent of Total Fund
35 FOOD SERVICES			
6100	PAYROLL COSTS	204,500.00	35.14%
6300	SUPPLIES AND MATERIALS	365,000.00	62.71%
6400	OTHER OPERATING EXPENSES	12,500.00	2.15%
Total	35 FOOD SERVICES	582,000.00	100.00%

51 PLANT MAINTENANCE & OPERATION

6200	PROFESSIONAL & CONTRACTED	.00	.00%
Total	51 PLANT MAINTENANCE & OPER	.00	.00%

Total Appropriations	582,000.00	100.00%
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Fund 240/7 Totals

Balance	.00	.00%
Estimated Revenue	582,000.00	100.00%
Appropriations	582,000.00	100.00%

Grand Totals

Balance	.00
Estimated Revenue	582,000.00
Appropriations	582,000.00

End of Report