

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF THE REED CITY AREA PUBLIC SCHOOL DISTRICT**

**2012-2013
General Fund Proposed Budget Amendment**

RESOLVED, that this Resolution shall be the general appropriations act of the Reed City Area Public School District for the fiscal year of 2012/2013.

AN ACT to make appropriations and to provide for the disposition of all income received by the Reed City Area Public School District.

BE IT FURTHER RESOLVED that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of the Reed City Area Public School District for fiscal year 2012/2013 is as follows:

Account Code	Revenues	2008/2009 Actual	2009/2010 Actual	2010/2011 Actual	2011/2012 Actual	2012/2013 Current	2012/2013 Proposed
(100's)	Local	\$2,252,048	\$2,322,990	\$2,241,128	\$2,250,631	\$ 2,309,883	\$ 2,561,341
(300's)	State	\$10,555,709	\$9,487,539	\$9,066,963	\$9,234,988	\$ 9,397,880	\$ 9,340,630
(400's)	Federal	\$1,255,098	\$1,246,974	\$1,204,502	\$858,843	\$ 921,499	\$ 922,468
(500's)	Incoming Transfer/Other	\$384,156	\$390,234	\$617,381	\$357,081	\$ 912,907	\$ 938,869
	Total Revenues	\$14,447,011	\$13,447,737	\$13,129,974	\$12,701,543	\$ 13,542,169	\$ 13,763,308
	Fund Balance 7/1	\$1,907,543	\$1,615,414	\$728,547	\$728,547	\$ 331,602	\$ 331,602
	Less Appropriated Funds	\$306,500	\$166,500	\$694,000	\$554,000	\$ 414,000	\$ 414,000
	Adjustment Early Retirement	\$0	\$0	\$0	\$0	\$ -	\$ -
	Incentive expensed below	\$140,000	\$146,500	\$88,000	\$140,000	\$ 140,000	\$ 140,000
	Fund Balance Available To Appropriate	\$1,741,043	\$1,595,414	\$122,547	\$314,547	\$ -	\$ -
	Total Fund Balance Available To Appropriate	\$16,188,054	\$15,043,151	\$13,252,521	\$13,430,090	\$ 13,873,771	\$ 14,094,910

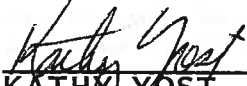
BE IT FURTHER RESOLVED THAT \$13,997,797 total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Account Code	Expenditures	2008/2009 Actual	2009/2010 Actual	2010/2011 Actual	2011/2012 Actual	2012/2013 Current	2012/2013 Proposed
	Instruction						
(111-119)	Basic Programs	\$7,391,227	\$7,619,625	\$7,145,795	\$7,012,343	\$ 6,663,285	\$ 6,866,904
(122-129)	Added Needs	\$1,650,582	\$1,630,753	\$1,673,718	\$1,617,074	\$ 1,710,828	\$ 1,745,124
(130-133)	Adult/Continuing Ed.	\$143,235	\$0	\$0	\$0	\$ -	\$ -
	Other	\$0	\$0	\$0	\$0	\$ -	\$ -
	Support Services	\$0	\$0	\$0	\$0	\$ -	\$ -
(211-219)	Pupil	\$449,815	\$342,322	\$334,389	\$386,750	\$ 368,327	\$ 377,990
(220-229)	Instructional Staff	\$477,659	\$241,986	\$274,873	\$193,199	\$ 331,573	\$ 336,979
(231-232)	General Administration	\$329,661	\$303,076	\$348,644	\$309,670	\$ 380,501	\$ 403,307
(241's)	School Administration	\$908,810	\$949,701	\$941,510	\$924,364	\$ 836,639	\$ 877,054
(252-259)	Business Administration	\$222,974	\$248,704	\$267,860	\$196,053	\$ 233,262	\$ 241,127
(261's)	Operation & Maintenance	\$1,130,049	\$1,010,904	\$992,357	\$920,514	\$ 1,095,828	\$ 1,121,308
(271's)	Pupil Transportation	\$874,673	\$878,506	\$837,817	\$705,244	\$ 742,476	\$ 746,409
(282-284)	Central Services	\$187,443	\$204,233	\$171,265	\$219,057	\$ 185,122	\$ 185,772
-293	Athletics			\$352,793	\$342,156	\$ 383,202	\$ 352,003
	Other	\$107,182	\$18,364	\$19,004	\$22,214	\$ 34,939	\$ 34,939
(6000's)	Capital Outlay	\$84,189	\$0	\$0	\$52,392	\$ 534,729	\$ 534,729
(410's)	Outgoing Transfers	\$0	\$0	\$39,294	\$0	\$ -	\$ -
(665's)	G.F. Transfer to PA 431	\$0	\$0	\$0	\$0	\$ 7,915	\$ 7,915
(625's)	G.F. Transfer to Food Service	\$0	\$0	\$0	\$0	\$ -	\$ -
(623's)	G.F. Transfer to Community Ed	\$889	\$0	\$0	\$0	\$ -	\$ -
(621's)	G.F. Transfer to Athletics	\$329,301	\$274,156	\$0	\$0	\$ -	\$ -
(631's)	G.F. Transfer to Debt Fund	\$176,553	\$180,552	\$179,073	\$177,226	\$ -	\$ -
(636's)	G.F. Transfer to bus loan repayment	\$0	\$0	\$0	\$0	\$ -	\$ 45,237
(641's)	G.F. Transfer to Capital Project Fund	\$75,000	\$75,000	\$75,000	\$0	\$ 200,000	\$ 100,000
(492's)	Prior Year Adjustment	\$33,398	\$22,618	\$42,864	\$20,232	\$ 21,000	\$ 21,000
	Total Expenditures	\$ 14,572,640	\$14,000,500	\$13,696,256	\$13,098,488	\$ 13,729,626	\$ 13,997,797

BE IT FURTHER RESOLVED that no Board of Education member or employee of the school district should expend any fund or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education. Changes in the amount appropriated by the Board herein shall require approval by the Board.

FURTHER RESOLVED that the Superintendent is hereby charged with the general supervision of the execution of the budgets adopted by the Board, and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education.

THE APPROPRIATIONS RESOLUTION is to take effect on: **June 17, 2013**



KATHY YOST, Secretary
Board of Education