

2011-12 Academic Excellence Indicator System

District Name: ROSEBUD-LOTT ISD

Campus Name: ROSEBUD PRI

Campus #: 073905103

This school is paired with 073905104, ROSEBUD EL

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12/17/12
 District Name: ROSEBUD-LOTT ISD
 Campus Name: ROSEBUD PRI
 Campus #: 073905103

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2011-12 Campus Performance

Section I - Page 1
 Total Students: 134
 Grade Span: EE - 02
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	95.0%	-	95.4%	97.6%	96.1%	93.7%	-	-	-	*	93.1%	95.5%	*
2009-10	95.5%	94.7%	-	94.7%	96.2%	94.7%	94.0%	-	-	-	*	92.5%	94.5%	96.6%

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	134	100.0%	-	725	4,978,120
Students By Grade:					
Early Childhood Education	2	1.5%	-	0.3%	0.3%
Pre-Kindergarten	27	20.1%	-	3.7%	4.5%
Kindergarten	35	26.1%	-	7.7%	7.6%
Grade 1	37	27.6%	-	7.6%	7.9%
Grade 2	33	24.6%	-	7.4%	7.7%
Grade 3	0	0.0%	-	8.0%	7.6%
Grade 4	0	0.0%	-	6.1%	7.5%
Grade 5	0	0.0%	-	5.5%	7.6%
Grade 6	0	0.0%	-	8.6%	7.5%
Grade 7	0	0.0%	-	6.2%	7.4%
Grade 8	0	0.0%	-	7.0%	7.2%
Grade 9	0	0.0%	-	8.1%	7.9%
Grade 10	0	0.0%	-	7.7%	7.0%
Grade 11	0	0.0%	-	8.6%	6.5%
Grade 12	0	0.0%	-	7.4%	5.9%
Ethnic Distribution:					
African American	15	11.2%	-	13.9%	12.8%
Hispanic	65	48.5%	-	36.4%	50.8%
White	50	37.3%	-	47.4%	30.5%
American Indian	0	0.0%	-	0.3%	0.4%
Asian	0	0.0%	-	0.0%	3.6%
Pacific Islander	0	0.0%	-	0.0%	0.1%
Two or More Races	4	3.0%	-	1.9%	1.7%
Economically Disadvantaged	104	77.6%	-	64.7%	60.4%
Non-Educationally Disadvantaged	30	22.4%	-	35.3%	39.6%
Limited English Proficient (LEP)	12	9.0%	-	2.8%	16.8%
Students w/Disciplinary Placements (2010-11)	0	0.0%	-	2.5%	1.8%
At-Risk	108	80.6%	-	50.5%	45.4%
Mobility (2010-11)	9	11.7%	-	18.1%	17.8%
Number of Students per Teacher	14.1	n/a	-	10.8	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	7.1%	-	6.4%	2.2%	0.0%	-	0.0%	10.3%
Grade 1	15.6%	-	10.2%	4.7%	0.0%	-	0.0%	8.8%
Grade 2	4.3%	-	2.2%	2.8%	0.0%	-	0.0%	4.0%
Grade 3	-	-	5.7%	1.9%	-	-	0.0%	1.7%
Grade 4	-	-	0.0%	1.0%	-	-	33.3%	0.9%
Grade 5	-	-	3.6%	1.2%	-	-	0.0%	1.1%
Grade 6	-	-	12.2%	0.7%	-	-	33.3%	1.0%
Grade 7	-	-	0.0%	1.0%	-	-	0.0%	1.2%
Grade 8	-	-	4.9%	1.1%	-	-	0.0%	1.8%

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TEXAS EDUCATION AGENCY
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2011-12 Campus Profile

Section II - Page 2
Total Students: 134
Grade Span: EE - 02
School Type: Elementary

CLASS SIZE INFORMATION
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	17.5	-	18.7	19.4
Grade 1	18.5	-	18.3	19.4
Grade 2	16.5	-	15.2	19.3
Grade 3	-	-	14.8	19.4
Grade 4	-	-	11.0	19.6
Grade 5	-	-	10.3	21.8
Grade 6	-	-	16.5	21.0
Mixed Grades	-	-	-	23.2
Secondary: English/Language Arts	-	-	11.6	17.3
Foreign Languages	-	-	11.0	19.0
Mathematics	-	-	11.7	17.8
Science	-	-	12.4	19.0
Social Studies	-	-	15.9	19.5

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Section II - Page 3
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	16.0	100.0%	-	100.0%	100.0%
Professional Staff:	12.0	75.0%	-	56.6%	63.8%
Teachers	9.5	59.4%	-	45.6%	50.8%
Professional Support	1.5	9.4%	-	6.1%	9.1%
Campus Admin. (School Leader.)	1.0	6.2%	-	4.1%	2.9%
Educational Aides:	4.0	25.0%	-	10.2%	9.1%
Total Minority Staff:	3.0	18.7%	-	30.8%	44.6%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	-	6.0%	9.2%
Hispanic	0.0	0.0%	-	7.5%	24.4%
White	9.5	100.0%	-	85.1%	63.4%
American Indian	0.0	0.0%	-	0.0%	0.4%
Asian	0.0	0.0%	-	1.5%	1.3%
Pacific Islander	0.0	0.0%	-	0.0%	0.1%
Two or More Races	0.0	0.0%	-	0.0%	1.2%
Males	0.0	0.0%	-	25.3%	23.2%
Females	9.5	100.0%	-	74.7%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	-	7.5%	4.6%
1-5 Years Experience	3.0	31.5%	-	23.9%	28.7%
6-10 Years Experience	0.0	0.0%	-	9.0%	22.3%
11-20 Years Experience	3.5	36.9%	-	35.7%	26.6%
Over 20 Years Experience	3.0	31.5%	-	23.9%	17.9%
			Campus	District	State
Average Years Experience of Teachers:		16.3 yrs.	- yrs.	13.2 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		12.8 yrs.	- yrs.	7.9 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	-	\$31,384	\$40,911
1-5 Years Experience		\$30,980	-	\$30,291	\$43,669
6-10 Years Experience		-	-	\$36,286	\$46,224
11-20 Years Experience		\$45,159	-	\$44,649	\$50,064
Over 20 Years Experience		\$46,950	-	\$48,002	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$41,253	-	\$40,276	\$48,375
Professional Support		\$35,608	-	\$43,171	\$56,219
Campus Administration (School Leadership)		\$60,785	-	\$56,528	\$70,510
Contracted Instructional Staff (not incl. above):		0.0	-	0.0	1,645.5
Instructional Staff Percent:				56.0%	64.1%

ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$817,883	100.0%	\$5,112	\$1,061,309	100.0%	\$6,633	-	-	-
Instruction (11,95)	\$578,677	70.8%	\$3,617	\$723,079	68.1%	\$4,519	-	-	-
Instructional-Related Services (12,13)	\$13,518	1.7%	\$84	\$13,518	1.3%	\$84	-	-	-
Instructional Leadership (21)	\$12,763	1.6%	\$80	\$12,763	1.2%	\$80	-	-	-
School Leadership (23)	\$105,497	12.9%	\$659	\$105,497	9.9%	\$659	-	-	-
Support Services-Student (31,32,33)	\$50,584	6.2%	\$316	\$50,584	4.8%	\$316	-	-	-
Other Campus Costs (35,36,51,52,53)	\$56,844	7.0%	\$355	\$155,868	14.7%	\$974	-	-	-
By Program:									
Total Operating Expenditures	\$761,039	100.0%	\$4,756	\$905,441	100.0%	\$5,659	-	-	-
Bilingual/ESL Education (25)	\$195	0.0%	\$1	\$195	0.0%	\$1	-	-	-
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Accelerated Education (24,30)	\$145,315	19.1%	\$908	\$289,717	32.0%	\$1,811	-	-	-
Gifted & Talented Education (21)	\$59	0.0%	\$0	\$59	0.0%	\$0	-	-	-
Regular Education (11)	\$523,040	68.7%	\$3,269	\$523,040	57.8%	\$3,269	-	-	-
Special Education (23)	\$92,430	12.1%	\$578	\$92,430	10.2%	\$578	-	-	-
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-

	District	State
Instructional Expenditure Ratio (11,12,13,31)	58.0%	64.8%

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	12	9.0%	-	2.8%	16.3%
Career & Technical Education	0	0.0%	-	34.5%	21.5%
Gifted & Talented Education	2	1.5%	-	7.2%	7.7%
Special Education	18	13.4%	-	13.7%	8.6%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	-	0.0%	5.3%
Career & Technical Education	0.0	0.0%	-	6.1%	4.1%
Compensatory Education	2.0	21.0%	-	6.8%	2.9%
Gifted & Talented Education	0.0	0.0%	-	0.0%	1.9%
Regular Education	6.5	68.5%	-	79.1%	73.7%
Special Education	1.0	10.5%	-	5.5%	8.9%
Other	0.0	0.0%	-	2.6%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '**' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.