

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF THE REED CITY AREA PUBLIC SCHOOL DISTRICT

2016-2017
Community Service Proposed Budget

RESOLVED, that this Resolution shall be the general appropriations act of the Reed City Area Public School District for the fiscal year 2016/2017

AN ACT to make appropriations, to provide for the expenditure of appropriations, and to provide for the disposition of all income received by the Reed City Area Public School District school service fund.

BE IT FURTHER RESOLVED that the total revenues and unappropriated fund balance estimated to be available for appropriations in the SCHOOL SERVICE FUND, which consists of Community Education Programs and Food Service Programs of the Reed City Area Public School District for fiscal year 2016/2017 is as follows:

Account Code	Revenues	2011-2012 Actual	2012-2013 Actual	2013-2014 Actual	2014-2015 Actual	2015-2016 Current	2015-2016 Proposed	2016/2017 Proposed
Local								
Community Education		\$ 37,295	\$ 37,800	\$ 36,333	\$ 29,101	\$ 44,990	\$ 29,995	\$ 31,842
Food Service		\$ 194,518	\$ 173,986	\$ 155,090	\$ 178,823	\$ 204,280	\$ 181,917	\$ 178,735
State								
Food Service		\$ 47,409	\$ 46,600	\$ 44,250	\$ 19,020	\$ 47,107	\$ 29,295	\$ 27,746
Federal								
Food Service		\$ 555,202	\$ 557,295	\$ 574,505	\$ 609,650	\$ 570,247	\$ 633,159	\$ 628,000
Transfer from General Fund								
Community Education		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Food Service		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000	\$ -
Other-Insurance Reimburse		\$ -	\$ -	\$ -	\$ -	\$ 500	\$ -	\$ -
Total Revenues		\$ 834,424	\$ 815,681	\$ 810,178	\$ 836,594	\$ 867,124	\$ 877,366	\$ 866,323
Fund Balance 7/1								
Community Education		\$ 7,316	\$ 6,161	\$ 6,161	\$ 11,723	\$ 11,823	\$ 10,148	\$ 8,378
Food Service		\$ 80,896	\$ 173,103	\$ 173,103	\$ 201,400	\$ 125,409	\$ 186,440	\$ 192,813
Total Fund Balance Available to Appropriate		\$ 922,636	\$ 994,945	\$ 989,442	\$ 1,049,717	\$ 1,004,356	\$ 1,073,954	\$ 1,067,514

BE IT FURTHER RESOLVED THAT \$835,519 of the total available to appropriate in the School Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

Account Code	Expenditures	2011-2012 Actual	2012-2013 Actual	2013-2014 Actual	2014-2015 Actual	2015-2016 Current	2015-16 Proposed	2016/2017 Proposed
Salaries/Wages								
(1000's)	Community Education	\$ 13,673	\$ 15,740	\$ 13,256	\$ 15,896	\$ 16,045	\$ 13,849	\$ 14,068
	Food Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Employee Benefits								
(2000's)	Community Education	\$ 4,157	\$ 5,167	\$ 4,193	\$ 5,243	\$ 5,307	\$ 4,725	\$ 4,658
	Food Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Purchased Services								
(3000/4000's)	Community Education	\$ 10,794	\$ 15,749	\$ 9,407	\$ 15,707	\$ 16,474	\$ 8,112	\$ 7,550
	Food Service	\$ 358,669	\$ 345,160	\$ 319,627	\$ 383,658	\$ 374,038	\$ 356,048	\$ 351,948

(5000's)	Supplies and Materials	\$ 3,091	\$ 2,770	\$ 1,475	\$ 3,537	\$ 3,359	\$ 2,203	\$ 2,430
	Community Education							
	Food Service	\$ 324,832	\$ 330,545	\$ 322,153	\$ 418,615	\$ 408,659	\$ 415,600	\$ 413,450
(7000's)	Dues, Fees, Misc							
	Community Education	\$ 2,034	\$ 3,674	\$ 2,440	\$ 4,507	\$ 3,935	\$ 2,676	\$ 2,655
	Food Service	\$ 2,912	\$ 7,952	\$ 2,943	\$ 3,393	\$ 4,200	\$ 3,250	\$ 3,250
(6000's)	Capital Outlay							
	Community Education	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Food Service	\$ 3,091	\$ 28,874	\$ 45,159	\$ 55,566	\$ -	\$ 30,500	\$ -
(5800's)	Commodities							
	Community Education	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Food Service	\$ 39,744	\$ 40,974	\$ 50,659	\$ 35,300	\$ 35,300	\$ 35,300	\$ 35,300
	Prior Year Adjustments							
	Community Education	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Food Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Indirect Cost Food Service	\$ -	\$ -	\$ 5,000	\$ -	\$ -	\$ -	\$ -
	Total Expenditures	\$ 763,047	\$ 796,005	\$ 776,317	\$ 942,624	\$ 867,216	\$ 872,763	\$ 835,519
	Estimated Fund Balance 6/30/2017					\$ 137,140	\$ 201,191	\$ 231,995
	(59,599 Community Service)							
	(\$223,396 Food Service)							

BE IT FURTHER RESOLVED that no Board of Education member or employee of the school district should expend any fund or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education. Changes in the amount appropriated by the Board herein shall require approval by the Board.


BE IT FURTHER RESOLVED that the Superintendent is hereby charged with the general supervision of the execution of the budgets adopted by the Board, and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education.

THE APPROPRIATIONS RESOLUTION is to take effect on


AYES:

NAYS:

Resolution declared adopted.


 Kathy Yost, Secretary
 Reed City Area Public Schools
 Board of Education

The undersigned duly qualified and acting Secretary of the Board of Education of Reed City Area Public Schools, Osceola, Mecosta, Newaygo, and Lake Counties, Michigan, hereby certifies that the foregoing constitutes a true and complete copy of a resolution adopted by the Board at a regular meeting held on June 20, 2016, the original of which is part of the Board's minutes. The undersigned further certifies that notice of the meeting was given to the public pursuant to the provisions of the "Open Meetings Act" (Act 267, Public Acts of Michigan, 1976, as amended).


 Kathy Yost, Secretary
 Reed City Area Public Schools
 Board of Education