

School Year: 2015-2016

Date Run: 05-19-2016 10:45 AM
 Cnty Dist: 108-802

Budget Board Report by Function
SOUTH TEXAS EDU TECHNOLOGIES, INC.
No Fund Breakdown
Total Estimated Revenues - No Fund Breakdown

Program: BUD2050
 Page: 2 of 3
 File ID: N

Function	Description	Recommended		Approved	
		Estimated Revenues	Percent of Total Budget	Estimated Revenues	Percent of Total Budget
00	DISTRICT WIDE	12,629,613.00	100.00%	12,629,613.00	100.00%
Total Estimated Revenue		12,629,613.00	100.00%	12,629,613.00	100.00%

Date Run: 05-19-2016 10:46 AM
 Cnty Dist: 108-802

Budget Board Report by Function
SOUTH TEXAS EDU TECHNOLOGIES, INC.
No Fund Breakdown
Total Appropriations - No Fund Breakdown

Program: BUD2050
 Page: 3 of 3
 File ID: N

Function	Description	Recommended		Approved	
		Appropriations	Percent of Total Budget	Appropriations	Percent of Total Budget
00	DISTRICT WIDE	.00	.00%	.00	.00%
11	INSTRUCTION	5,153,910.00	44.81%	5,153,910.00	44.81%
12	INSTRUCTIONAL	94,181.00	.82%	94,181.00	.82%
13	CURR. DEVELOP & INST STF	72,957.00	.63%	72,957.00	.63%
21	INSTRUCTIONAL	238,731.00	2.08%	238,731.00	2.08%
23	SCHOOL LEADERSHIP	573,398.00	4.99%	573,398.00	4.99%
31	GUIDANCE,COUNSE.EVAL	156,864.00	1.36%	156,864.00	1.36%
33	HEALTH SERVICES	116,136.00	1.01%	116,136.00	1.01%
34	STUDENT (PUPIL)	15,128.00	.13%	15,128.00	.13%
35	FOOD SERVICES	705,571.00	6.13%	705,571.00	6.13%
36	COCURRICULAR/EXTRACURR	141,911.00	1.23%	141,911.00	1.23%
41	GENERAL ADMINISTRATION	668,885.00	5.82%	668,885.00	5.82%
51	PLANT MAINT AND	2,283,180.00	19.85%	2,283,180.00	19.85%
52	SECURITY AND MONITORING	118,665.00	1.03%	118,665.00	1.03%
53	DATA PROCESSING	188,827.00	1.64%	188,827.00	1.64%
61	COMMUNITY SERVICES	52,055.00	.45%	52,055.00	.45%
71	DEBT	882,350.00	7.67%	882,350.00	7.67%
81	FUNDRAISING	38,332.00	.33%	38,332.00	.33%
Total Appropriations		11,501,081.00	100.00%	11,501,081.00	100.00%
End of Report					