

**Adopted Budget for
Date Adopted by Board:**

**PENELOPE ISD
August 10, 2016**

Revenue:		
5700	Local and Intermediate Sources	\$448,922
5800	State Program Revenues	\$2,020,598
5900	Federal Revenues	\$143,000
	Total Revenues	\$2,612,520

Expenditures:		
11	Instruction	\$1,307,110
12	Instructional Resources, Media	\$13,000
13	Curriculum Development & Staff	\$18,000
21	Instructional Leadership	\$0
23	School Leadership	\$110,000
31	Guidance & Counseling, Evaluation	\$67,000
32	Social Work Services	\$0
33	Health Services	\$6,000
34	Student Transportation	\$63,410
35	Food Services	\$160,000
36	Co-curricular/ Extra-curricular	\$102,000
41	General Administration	\$140,000
51	Plant Maintenance & Operations	\$210,000
52	Security and Monitoring	\$0
53	Data Processing	\$65,000
61	Community Service	\$72,000
71	Debt Service	\$205,000
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$70,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$4,000
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$0
	Total Adopted Expenditure Budget	\$2,612,520.00
	Difference in Revenue/Expenditures	\$0.00