



Paramount USD



BOARD APPROVED BOND FACILITIES PROJECT PLAN

Dr. Ruth Pérez – Superintendent

Mr. Ruben Frutos – Asst. Supt., Business Services

2017-18

BUSINESS SERVICES – PROJECT DEVELOPMENT STEPS (DISTRICT COMMUNITY)

PLANNING / APPROVAL STAGE 2016-17

1. Executive Cabinet – Project research information development and draft sequencing
2. Facilities Subcommittee (Board representatives) - Project review, revision and sequencing
3. Management Team and Cabinet – Project review and sequencing feedback
4. District Facilities Committee – Review and project feedback
5. Staff Facilities Meeting – Project feedback and information
6. Public Facilities Meeting – Project feedback and information
 - a. Parents, PTA, City representatives, Chamber of Commerce & District Partners
7. Board of Education – Meeting – Review, verification, sequence revision and approval

IMPLEMENTATION STAGE 2018 - 2022

8. Executive Cabinet – Implementation plan review and feedback
9. Facilities Subcommittee – Implementation plan review and feedback
10. Management Team and Cabinet – Implementation plan review and feedback
11. Project implementation

After Board approval, the projects will be estimated by the architectural team in anticipation of the design process. After design, projects are to be submitted to DSA for review and approval.

Concurrently, the district financing team implements the bond funding plan and the budgets for the projects.

Proj #	Name	Description	Comments/Financial	BOARD SUB COMMITTEE SORT	Contract/Technical Information
C	New High School	School development		1	Projects C/D might be combined (same campus)
L	Collins Portable Demo	Removal of portables		2	
A	9th Grade School renovation	Modernization project/face lift		3	
D	CTE	School development		4	
B	District wide technology	Network upgrade - Outdoor Wi-Fi - 1:1 Initiative		5	
F	Infrastructure Replacement	Utilities upgrades		6	
H	Tanner	Covered walkways		7	
S	Renovate student restrooms / drinking fountains			8	
N	Portable Replacements	District wide portable replacement		9	
U	Modernize oldest K-5 sites	Improve media centers / admin buildings		10	
K	Alondra Shade	Outdoor stage shade structure		11	
E	Traffic drop off/on relief	Collins/Alondra/Keppel/ Wirtz/Mokler traffic mitigation		12	
J	Elementary Retrofits	Modernization projects/face lift		13	
R	Flooding issues, various sites			14	
M	CDS Site Needs	Data needed		15	
P	Window Replacement	District wide window/frame replacements		16	
T	Outdoor Activities	To promote physical fitness & structured play		17	Possible City partnership
G	New Pool	Aquatic center construction		18	
V	Alondra Auditorium/Cafetorium	No current large venue		19	
O	Track - Alondra	New track development		20	
Q	District asphalt	Parking renovation at District Office		21	
I	Wrought Iron	Fencing replacement - Hold		22	

District Stakeholder Input

Facility Safety Improvements

- Concrete/Asphalt Repairs
- Fencing
- Privacy Around Campuses
- Lockdown Systems
- Environmental Testing Systems

Building Upgrades and Replacements

- Portable Replacements
- Building Replacements
- HVAC Improvements
- Field Upgrades and New Fields (Joint Use Projects)

Facility Property Enhancements

- Walking/Running Trails
- Landscaping
- Outdoor Fitness Trails
- Marquees
- Parking at District
- DO Steel Building Beautification

Technology

- Improve Student Access
- District Wide Systems
- More Computers/Devices
- City/District Network Antennas

Community Partners /
Participants

City Management, PTA, Chamber of Commerce, CBOC, Student Leadership