

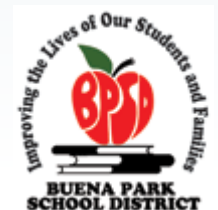
PROPOSITION 39 REVISED EXPENDITURE PLAN



BUENA PARK SCHOOL DISTRICT NOVEMBER 23, 2015

ROBERT CHO, PE, CEM, CMVP
PRESIDENT
PACIFICWEST ENERGY SOLUTIONS

PACIFICWEST
ENERGY SOLUTIONS
Conservation, Generation, Innovation



AT A GLANCE

- Energy Expenditure Plan
- Questions & Answers



PROP39 CALIFORNIA
Clean Energy Jobs Act



ENERGY EXPENDITURE PLAN



- PROPOSITION 39 RECOMMENDED PLAN
- \$407,334 HVAC Replacement
 - >10-15 Year Old AC Systems (37 Units)
- \$292,374 Lighting Upgrades
 - Whitaker Elem/Buena Park Jr. High
- \$147,170 Exterior Lighting Control Upgrades
- \$409,532 Building Controls Upgrades
- \$59,300 Planning Funds
- \$1,315,710 Total / 1.28 SIR
- \$116,526 Energy Savings Per Year

Energy Efficiency Measure Type	Total Savings/Yr
Building Controls	\$ 63,924
Exterior Lighting Controls	\$ 2,301
HVAC Replacement	\$ 14,219
Lighting Upgrades	\$ 36,082
Total	\$ 116,526

**In Order to Maximize Program Benefits, it is Recommended to Set Up a Revolving Account to Fund Future Improvements.*

ENERGY EXPENDITURE PLAN (CONT'D)

- Meets SIR of 1.05 Requirement @ 1.28 District Wide Proposition 39 Project (HVAC, Lighting Upgrades, Exterior Lighting Controls, Building Controls, Planning Funds)

**Savings To Investment Ratio (SIR)*

Next Steps: Board Approval & Energy Expenditure Plan Submission

- Upon Board Approval, PacificWest will submit the 5 Year Energy Expenditure Plan for CEC Approval

ENERGY EXPENDITURE PLAN (CONT'D)

➤ Proposition 39 Funding Timeline:

Planning Services



QUESTIONS & ANSWERS

- PacificWest Energy Solutions Would Like to Thank Buena Park School District and its Staff for the Opportunity To Present the Proposition 39 Program Update.
- Special Thanks to District Staff for its Dedication and Support in Developing the Proposition 39 Program.
- Thank You For Your Continued Partnership!

