

### 2017-18 Property Tax Report Card

**510101 - DISTRICT NAME**

Contact Person: Karen Locey	Budgeted	Proposed Budget	Percent
Telephone Number: (315)389-5131, #29160	2016-17	2017-18	Change
	(A)	(B)	(C)
Total Budgeted Amount, not Including Separate Propositions	22,761,284	23,341,047	2.55%
A. Proposed Tax Levy to Support the Total Budgeted Amount <sup>1</sup>	4,951,108	5,015,477	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable <sup>2</sup>	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	4,951,108	5,015,477	1.30%
F. Permissible Exclusions to the School Tax Levy Limit	69,618	47,087	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions <sup>3</sup>	4,881,490	4,968,390	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	4,881,490	4,968,390	
I. Difference: (G - H); (negative value requires 60.0% voter approval) <sup>2</sup>	0	0	
Public School Enrollment	990	1,000	1.01%
Consumer Price Index			1.26%

<sup>1</sup> Include any prior year reserve for excess tax levy, including interest.

<sup>2</sup> Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

<sup>3</sup> For 2017-18, includes any carryover from 2016-17 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2016-17 (D)	Estimated 2017-18 (E)
Adjusted Restricted Fund Balance	1,994,499	3,367,227
Assigned Appropriated Fund Balance	650,000	500,000
Adjusted Unrestricted Fund Balance	2,436,521	2,112,670
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	10.70%	9.10%