

UNION School District
Fund 01, Resource 1400 - Education Protection Account
Fiscal Year 2013-14

Description	Object Codes	Amount
AMOUNT AVAILABLE FOR THIS FISCAL YEAR		
Education Protection Account Entitlement	8012	\$3,699,778
EXPENDITURES AND OTHER FINANCING USES (Objects 1000-7999)		
Instruction	1000-1999	3,699,778
Instruction-Related Services		
Instructional Supervision and Administration	2100-2150	0
AU of a Multidistrict SELPA	2200	0
Instructional Library, Media, and Technology	2420	0
Other Instructional Resources	2490-2495	0
School Administration	2700	0
Pupil Services		
Guidance and Counseling Services	3110	0
Psychological Services	3120	0
Attendance and Social Work Services	3130	0
Health Services	3140	0
Speech Pathology and Audiology Services	3150	0
Pupil Testing Services	3160	0
Pupil Transportation	3600	0
Food Services	3700	0
Other Pupil Services	3900	0
Ancillary Services	4000-4999	0
Community Services	5000-5999	0
Enterprise	6000-6999	0
General Administration	7000-7999	0
Plant Services	8000-8999	0
Other Outgo	9000-9999	0
TOTAL EXPENDITURES AND OTHER FINANCING USES		\$3,699,778
BALANCE (Total Available minus Total Expenditures and Other Financing Uses)		0

2013-14 EPA

School Site	# of Teachers	Total Cost
AV	4	\$427,723
Carlton	3	328,303
DMS	7	744,636
GUAD	5	526,223
Lietz	2	213,964
Noddin	3	319,537
Oster	5	535,542
UMS	6	603,850
	35	\$3,699,778