

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	729.0	719.0	713.0
Pupils On Roll Special Ed Full-Time	138.0	143.0	143.0
Pupils On Roll SUBTOTAL	867.0	862.0	856.0
Pupils in Private School Placements	14.0	8.0	10.0
Pupils Sent to Other Districts Special Ed	3.0	4.0	4.0
Pupils in State Facilities	1.0	1.0	1.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	10,702,313	10,916,359	11,384,686
Transportation Fees From Other LEAs	10-1420-1440	192,059	187,998	190,000
Unrestricted Miscellaneous Revenues	10-1XXX	44,837	148,000	79,801
Interest Earned On Current Expense Emergency Res	10-1XXX	34	100	40
Interest Earned On Maintenance Reserve	10-1XXX	0	0	5
Interest Earned On Capital Reserve Funds	10-1XXX	208	350	200
Subtotal - Revenues From Local Sources		10,939,451	11,252,807	11,654,732
Revenues from State Sources:				
School Choice Aid	10-3116	1,304,100	1,356,264	1,356,264
Categorical Transportation Aid	10-3121	49,488	57,435	57,435
Extraordinary Aid	10-3131	103,815	0	0
Categorical Special Education Aid	10-3132	512,586	520,794	520,794
Equalization Aid	10-3176	4,370,960	4,386,379	4,386,379
Categorical Security Aid	10-3177	109,628	119,203	119,203
Adjustment Aid	10-3178	39,123	39,123	39,123
Under Adequacy Aid	10-3180	0	80,644	80,644
Parcc Readiness Aid	10-3181	0	9,770	9,770
Per Pupil Growth Aid	10-3182	0	9,770	9,770
Professional Learning Community Aid	10-3183	0	8,920	8,920
Other State Aids	10-3XXX	118,062	0	0
Subtotal - Revenues From State Sources		6,607,762	6,588,302	6,588,302
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	54,444	33,670	27,491
Subtotal - Revenues From Federal Sources		54,444	33,670	27,491
Budgeted Fund Balance - Operating Budget	10-303	103,346	256,731	179,418

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Withdrawal From Cap Res-For Local Share	10-307	479,279	333,769	198,600
Withdrawal From Maint. Reserve	10-310	0	75,000	50,000
Withdrawal From Tuition Reserve-For Tuition Adj.	10-311	405,000	385,000	330,000
Withdrawal From Current Expense Emergency Rsv	10-312	0	18,833	0
Transfers From Other Funds	10-5200	12,315	0	0
Adjustment For Prior Year Encumbrances		0	27,335	0
Actual Revenues (Over)/Under Expenditures		-458,570	0	0
Total Operating Budget		18,143,027	18,971,447	19,028,543
Grants and Entitlements:				
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	520,699	543,049	600,768
Total Revenues From State Sources		520,699	543,049	600,768
Revenues from Federal Sources:				
Title I	20-4411-4416	154,256	178,337	210,192
Title II	20-4451-4455	14,426	15,672	13,459
I.D.E.A. Part B (Handicapped)	20-4420-4429	223,503	245,357	245,397
Total Revenues From Federal Sources		392,185	439,366	469,048
Total Grants And Entitlements		912,884	982,415	1,069,816
Total Revenues/Sources		19,055,911	19,953,862	20,098,359
Total Revenues/Sources Net of Transfers		19,055,911	19,953,862	20,098,359

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	4,574,369	4,539,415	4,226,664
Special Education - Instruction	11-2XX-100-XXX	1,532,782	1,617,629	1,582,064
Bilingual Education - Instruction	11-240-100-XXX	24,872	28,502	30,412
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	80,149	104,988	106,934
School-Sponsored Athletics - Instruction	11-402-100-XXX	343,723	364,754	356,186
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	4,754,727	5,204,334	5,783,674
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	88,190	51,330	49,906
Undist. Expenditures - Health Services	11-000-213-XXX	131,749	135,184	141,304
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	130,215	200,628	168,664
Undist. Expenditures - Guidance	11-000-218-XXX	464,083	479,351	484,166
Undist. Expenditures - Child Study Teams	11-000-219-XXX	327,073	317,901	328,015
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	0	10,000	0
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	37,960	64,513	67,957
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	6,637	10,750	0
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	332,237	357,652	313,980
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	389,815	411,187	412,357
Undist. Expend. - Central Services	11-000-251-XXX	248,215	213,994	230,613
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	121,680	144,199	141,305
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	981,290	963,581	989,934
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	979,204	1,113,896	1,078,117
Personal Services - Employee Benefits	11-XXX-XXX-2XX	2,025,223	2,204,746	2,239,939
Total Undistributed Expenditures		11,018,298	11,883,246	12,429,931
Interest Earned On Maintenance Reserve	10-606	0	0	5
Interest Earned On Current Expense Emergency Res	10-607	34	100	40
Total General Current Expense		17,574,227	18,538,634	18,732,236

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	110,274	0	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	367,057	341,482	204,365
Increase In Capital Reserve	10-604	12,315	0	0
Interest Deposit To Capital Reserve	10-604	208	350	200
Total Capital Outlay		489,854	341,832	204,565
Transfer Of Funds To Charter Schools	10-000-100-56X	78,946	90,981	91,742
General Fund Grand Total		18,143,027	18,971,447	19,028,543
Special Grants and Entitlements:				
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	24,404	24,439	23,632
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	75,178	81,740	105,096
Nonpublic Handicapped Services	20-XXX-XXX-XXX	88,891	104,631	126,864
Nonpublic Nursing Services	20-XXX-XXX-XXX	46,260	46,260	43,740
Nonpublic Technology Initiative	20-XXX-XXX-XXX	10,570	11,128	10,660
Nonpublic Security Aid	20-XXX-XXX-XXX	8,370	8,375	24,300
Other	20-XXX-XXX-XXX	267,026	266,476	266,476
Total Other State Projects		520,699	543,049	600,768
Total State Projects	20-XXX-XXX-XXX	520,699	543,049	600,768
Federal Projects:				
Title I	20-XXX-XXX-XXX	154,256	178,337	210,192
Title II	20-XXX-XXX-XXX	14,426	15,672	13,459
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	223,503	245,357	245,397
Total Federal Projects	20-XXX-XXX-XXX	392,185	439,366	469,048
Total Special Revenue Funds		912,884	982,415	1,069,816
Total Expenditures/Appropriations		19,055,911	19,953,862	20,098,359
Total Expenditures Net of Transfers		19,055,911	19,953,862	20,098,359

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	477,316	553,327	415,160	235,742
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	1,118,491	651,735	318,316	119,916
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	141,703	141,703	66,703	16,708
--Legal Reserve	68,564	68,564	0	0
--Tuition Reserve	790,000	715,000	330,000	0
--Current Expense Emergency Reserve	188,442	188,475	169,742	169,782
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,151	\$13,590	\$14,201	\$14,276	\$13,982
Total Classroom Instruction	\$8,355	\$8,636	\$9,013	\$8,976	\$8,622
Classroom-Salaries and Benefits	\$7,181	\$7,504	\$7,751	\$7,617	\$7,311
Classroom-General Supplies and Textbooks	\$226	\$97	\$89	\$145	\$76
Classroom-Purchased Services	\$948	\$1,035	\$1,173	\$1,214	\$1,235
Total Support Services	\$1,487	\$1,635	\$1,766	\$1,789	\$1,791
Support Services-Salaries and Benefits	\$1,208	\$1,285	\$1,326	\$1,331	\$1,383
Total Administrative Costs	\$1,451	\$1,489	\$1,509	\$1,592	\$1,586
Administration Salaries and Benefits	\$1,045	\$1,108	\$1,199	\$1,201	\$1,228
Total Operations and Maintenance of Plant	\$1,308	\$1,244	\$1,257	\$1,254	\$1,308
Operations and Maintenance-Salaries and Benefits	\$433	\$552	\$559	\$559	\$596
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$549	\$586	\$656	\$665	\$674
Total Equipment Costs	\$34	\$127	\$0	\$0	\$0
Legal Costs	\$78	\$55	\$41	\$88	\$47
Employee Benefits as a percentage of salaries*	27.64%	27.05%	29.49%	29.82%	31.34%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	300	Schools and Library Division	60,000	Erate
2	300	Sale of Equipment	10,000	Anticipated sale of outdated equipment
3	300	Fines / fees	801	Anticipated lost book fees / ID fees / etc
4	300	Use of Facility	5,000	Rental use of facility
5	300	Misc	4,000	Other items not listed above

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	The School Business Administrator is shared with Haledon School District (HPS)	60,146
Business Services	The payroll and human resources departments are shared with HPS	34,000
Special Education Services	The Director of Special Services is shared with HPS	70,503
Special Education Services	Speech services are shared with HPS	18,177
Special Education Services	The District has a shared service with Bergen County Special Services for its LDTC and Multiple Disabled Programs	400,000
Special Education Services	The district's 192/193 non-public services are a shared service with BCSS	0
Custodial and Maintenance Services	Substitute custodians are shared between MRHS and HPS	0
Custodial and Maintenance Services	The district's lead custodian is a shared service with HPS	5,800
Custodial and Maintenance Services	Use and maintenance of the district's fields are a shared service with the Boroughs of Haledon and North Haledon	0
Custodial and Maintenance Services	Plowing services is a shared service agreement with the Borough of Prospect Park	5,000
Social Worker/Psychologist	A substance abuses counselor is shared with HPS	25,000
Staffing - Other	A supervisor of instruction is shared with HPS	14,001
Superintendent and Assistant Sup.	Superintendent of Schools is a shared service with HPS	81,126
Transportation Services, including Fuel	Transportation bidding is handled through the Northern Regional Educational Services Commission	0
Transportation Services, including Fuel	Gasoline purchasing is done through a shared service with the Borough of Haledon	0
Purchasing	The District participates in ACES for its Energy needs	0
Purchasing	The District is part of several Co-op purchasing groups, including Ed-date and MRESC	0
Technology Services	Technology Personnel are shared with HPS and the Wanaque BOE through shared services	22,000
Insurance Coverages and Benefits	The District is a member of a Joint Insurance Fund	0

HALEDON BORO	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	5,103,022
(B) Estimated Net Taxable Valuation (as of 01/02/17)	510,215,500
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	1.0002
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	5,103,022
(E) Estimated Net Taxable Valuation (as of 01/02/17)	510,215,500
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	1.0002

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	5,103,022
(H) Estimated Equalized Valuation (as of 10/01/16)	538,248,583
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.9481
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	5,103,022
(K) Estimated Equalized Valuation (as of 10/01/16)	538,248,583
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	0.9481

NORTH HALEDON	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	2,566,568
(B) Estimated Net Taxable Valuation (as of 01/02/17)	1,180,537,999
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	0.2174
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	2,566,568
(E) Estimated Net Taxable Valuation (as of 01/02/17)	1,180,537,999

(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	0.2174

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	2,566,568
(H) Estimated Equalized Valuation (as of 10/01/16)	1,315,167,524
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.1952
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	2,566,568
(K) Estimated Equalized Valuation (as of 10/01/16)	1,315,167,524
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	0.1952

PROSPECT PARK	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	3,715,096
(B) Estimated Net Taxable Valuation (as of 01/02/17)	263,541,000
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	1.4097
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	3,715,096
(E) Estimated Net Taxable Valuation (as of 01/02/17)	263,541,000
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	1.4097

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	3,715,096
(H) Estimated Equalized Valuation (as of 10/01/16)	281,856,384
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	1.3181
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	3,715,096
(K) Estimated Equalized Valuation (as of 10/01/16)	281,856,384

(L) Estimated 17-18 Equalized Total School Tax Rate= $(J)/(K) \times 100$	1.3181

NAME=Brian Zinn

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$76,875
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	31
Shared District	1920
Job Title Other District	Information Technology
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$350
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$3,500
Contractual Post-Employment Benefit Description of Payout of Sick days	\$35 per day / 100 day max
Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Brian Zinn

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Christopher Wacha

CATEGORY	MEASURE
Job Title	Vice Principal
Job Title II	
Base Annual Salary Amount	\$124,263
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$3,500
Contractual Post-Employment Benefit Description of Payout of Sick days	\$35 per day/ 100 day max
Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Christopher Wacha

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Colleen Brogan

CATEGORY	MEASURE
Job Title	Vice Principal
Job Title II	
Base Annual Salary Amount	\$124,263
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$3,500
Contractual Post-Employment Benefit Description of Payout of Sick days	\$35 per day/ 100 day max
Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Colleen Brogan

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Dr. Miguel Hernandez

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	31
Shared District	1920
Job Title Other District	Superintendent
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	03/01/16
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,300
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	100 day maximum at 1/260th salary per day
Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Dr. Miguel Hernandez

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Dr. Richard Ney

CATEGORY	MEASURE
Job Title	Principal
Job Title II	
Base Annual Salary Amount	\$147,834
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$3,500
Contractual Post-Employment Benefit Description of Payout of Sick days	\$35 per day/ 100 days max
Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Dr. Richard Ney

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=John Serapiglia

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$158,436
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	31
Shared District	1920
Job Title Other District	Business Admin / Bd Sec
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,800
Total Bonuses Amount	\$15,843
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	\$150 per day/ 100 days maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=John Serapiglia

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Special Service director

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Special Service Director
Base Annual Salary Amount	\$0
Full-Time Equivalent (FTE)	0.5
Shared with Another District?	Y
Shared County	31
Shared District	1920
Job Title Other District	Special Services Director
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	paid by Haledon Elementary
Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Special Service director

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	Receives salary of \$118,458 from Haledon BOE
Additional Comment 2	
Additional Comment 3	

NAME=William Miller

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$81,924
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	31
Shared District	1920
Job Title Other District	Information technology
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$350
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$3,500
Contractual Post-Employment Benefit Description of Payout of Sick days	\$35 per day / 100 day max
Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=William Miller

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Yanal Saleh

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$87,299
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	31
Shared District	1920
Job Title Other District	Information Technology
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$350
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$3,500
Contractual Post-Employment Benefit Description of Payout of Sick days	\$35 per day/ 100 days max
Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Yanal Saleh

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	