

ENROLLMENT CATEGORIES	10-15-2014 ACTUAL	10-15-2015 ACTUAL	10-15-2016 ESTIMATE
Pupils On Roll Regular Full-Time	4,489.0	4,332.0	4,272.0
Pupils On Roll Special Ed Full-Time	611.0	679.0	666.0
Pupils On Roll SUBTOTAL	5,100.0	5,011.0	4,938.0
Pupils in Private School Placements	19.0	29.0	32.0
Pupils Sent to Other Districts Regular	1.0	0.0	0.0
Pupils Sent to Other Districts Special Ed	6.0	6.0	4.0
Pupils Received		17.0	15.0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	63,742,279	68,007,538	69,279,035
Total Tuition	10-1300	585,678	613,170	563,000
Private Contributions	10-1920	38,498	65,935	0
Unrestricted Miscellaneous Revenues	10-1XXX	211,037	367,928	366,660
Interest Earned On Maintenance Reserve	10-1XXX	0	125	125
Interest Earned On Capital Reserve Funds	10-1XXX	46	50	50
Other Restricted Miscellaneous Revenues	10-1XXX	133,285	0	0
Subtotal - Revenues From Local Sources		64,710,823	69,054,746	70,208,870
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	437,531	437,531	437,531
Extraordinary Aid	10-3131	379,950	0	0
Categorical Special Education Aid	10-3132	3,375,643	3,375,643	3,375,643
Equalization Aid	10-3176	6,247,588	6,247,588	6,247,588
Categorical Security Aid	10-3177	349,448	349,448	349,448
Adjustment Aid	10-3178	1,093,397	532,737	1,093,397
Parcc Readiness Aid	10-3181		0	50,140
Per Pupil Growth Aid	10-3182		0	50,140
Professional Learning Community Aid	10-3183		0	47,655
Other State Aids	10-3XXX	137,648	660,940	0
Subtotal - Revenues From State Sources		12,021,205	11,603,887	11,651,542
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	7,576	0	10,000
Subtotal - Revenues From Federal Sources		7,576	0	10,000
Budgeted Fund Balance - Operating Budget	10-303	0	1,444,544	1,074,362
Withdrawal From Maint. Reserve	10-310	0	482,732	0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Adjustment For Prior Year Encumbrances		0	517,490	0
Actual Revenues (Over)/Under Expenditures		4,180,519	0	0
Total Operating Budget		80,920,123	83,103,399	82,944,774
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	39,181	6,141	0
Total Revenues From Local Sources	20-1XXX	39,181	6,141	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	169,623	190,329	161,278
Total Revenues From State Sources		169,623	190,329	161,278
Revenues from Federal Sources:				
Title I	20-4411-4416	145,965	161,878	137,596
Title II	20-4451-4455	95,148	82,550	70,168
Title III	20-4491-4494	24,965	31,626	26,882
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,117,368	1,125,243	956,455
Total Revenues From Federal Sources		1,383,446	1,401,297	1,191,101
Total Grants And Entitlements		1,592,250	1,597,767	1,352,379
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	3,849,426	3,941,633	3,945,945
Total Revenues From Local Sources		3,849,426	3,941,633	3,945,945
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	670,433	714,099	730,305
Total Local Repayment Of Debt		4,519,859	4,655,732	4,676,250
Actual Revenues (Over)/Under Expenditures		115,466	0	0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Total Repayment Of Debt		4,635,325	4,655,732	4,676,250
Total Revenues/Sources		87,147,698	89,356,898	88,973,403
Total Revenues/Sources Net of Transfers		87,147,698	89,356,898	88,973,403

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	22,786,778	23,466,048	23,229,490
Special Education - Instruction	11-2XX-100-XXX	8,578,299	9,003,404	9,473,543
Basic Skills/Remedial - Instruction	11-230-100-XXX	1,165,737	1,330,656	1,334,027
Bilingual Education - Instruction	11-240-100-XXX	324,413	335,380	313,969
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	171,667	189,725	199,248
School-Sponsored Athletics - Instruction	11-402-100-XXX	178,448	207,635	215,342
Other Instructional Programs - Instruction	11-4XX-100-XXX	536,012	605,603	579,894
Community Services Programs/Operations	11-800-330-XXX	0	3,000	0
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,073,535	2,104,209	2,258,597
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	519,983	542,231	551,632
Undist. Expenditures - Health Services	11-000-213-XXX	864,560	934,205	966,232
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	1,045,607	1,108,955	1,173,272
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	1,369,653	1,339,175	1,194,432
Undist. Expenditures - Guidance	11-000-218-XXX	1,150,582	1,265,801	1,306,529
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,794,283	1,752,244	1,782,994
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	219,922	331,129	300,998
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	620,876	645,997	700,137
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	76,751	114,079	127,211
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,682,875	1,748,392	1,618,660
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	3,874,037	4,581,104	4,191,948
Undist. Expend. - Central Services	11-000-251-XXX	571,195	875,474	624,832
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	482,401	700,120	583,753
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	7,494,999	8,215,659	7,782,217
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	4,347,676	4,889,498	4,729,614
Personal Services - Employee Benefits	11-XXX-XXX-2XX	15,036,360	15,466,349	16,501,737
Total Undistributed Expenditures		43,225,295	46,614,621	46,394,795

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Interest Earned On Maintenance Reserve	10-606	0	125	125
Total General Current Expense		76,966,649	81,756,197	81,740,433
Capital Expenditures:				
Equipment	12-XXX-XXX-730	179,917	143,038	125,975
Facilities Acquisition And Const. Serv.	12-000-400-XXX	3,701,081	1,084,800	1,000,000
Interest Deposit To Capital Reserve	10-604	0	50	50
Total Capital Outlay		3,880,998	1,227,888	1,126,025
Transfer Of Funds To Charter Schools	10-000-100-56X	72,476	119,314	78,316
General Fund Grand Total		80,920,123	83,103,399	82,944,774
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	39,181	6,141	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	24,394	23,182	19,705
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	25,192	0	0
Nonpublic Handicapped Services	20-XXX-XXX-XXX	73,533	109,901	92,913
Nonpublic Nursing Services	20-XXX-XXX-XXX	33,811	36,540	31,059
Nonpublic Technology Initiative	20-XXX-XXX-XXX	12,693	10,556	8,973
Nonpublic Security Aid	20-XXX-XXX-XXX	0	10,150	8,628
Total Other State Projects		169,623	190,329	161,278
Total State Projects	20-XXX-XXX-XXX	169,623	190,329	161,278
Federal Projects:				
Title I	20-XXX-XXX-XXX	145,965	161,878	137,596
Title II	20-XXX-XXX-XXX	95,148	82,550	70,168
Title III	20-XXX-XXX-XXX	24,965	31,626	26,882
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,117,368	1,125,243	956,455
Total Federal Projects	20-XXX-XXX-XXX	1,383,446	1,401,297	1,191,101
Total Special Revenue Funds		1,592,250	1,597,767	1,352,379

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	4,635,325	4,655,732	4,676,250
Total Debt Service Funds		4,635,325	4,655,732	4,676,250
Total Expenditures/Appropriations		87,147,698	89,356,898	88,973,403
Total Expenditures Net of Transfers		87,147,698	89,356,898	88,973,403

Budget Category	Audited Balance 6-30-2014	Audited Balance 6-30-2015	Estimated Balance 6-30-2016	Estimated Balance 6-30-2017
Unrestricted:				
--General Operating Budget	2,931,277	2,785,720	1,732,740	1,232,668
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	487,220	487,266	487,316	487,366
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	2,971,736	3,292,966	2,810,359	2,810,484
--Legal Reserve	1,336,236	965,854	574,290	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	115,467	1	1	1

Per Pupil Cost Calculations	2013-14 Actual Costs	2014-15 Actual Costs	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,225	\$13,702	\$14,865	\$14,923	\$15,149
Total Classroom Instruction	\$8,082	\$8,402	\$9,123	\$8,933	\$9,279
Classroom-Salaries and Benefits	\$7,912	\$8,082	\$8,910	\$8,639	\$9,085
Classroom-General Supplies and Textbooks	\$149	\$293	\$162	\$240	\$142
Classroom-Purchased Services	\$21	\$27	\$50	\$54	\$52
Total Support Services	\$1,789	\$1,895	\$2,050	\$2,024	\$2,095
Support Services-Salaries and Benefits	\$1,595	\$1,716	\$1,846	\$1,816	\$1,868
Total Administrative Costs	\$1,528	\$1,597	\$1,784	\$1,938	\$1,774
Administration Salaries and Benefits	\$1,254	\$1,321	\$1,471	\$1,607	\$1,493
Total Operations and Maintenance of Plant	\$1,604	\$1,585	\$1,650	\$1,785	\$1,739
Operations and Maintenance-Salaries and Benefits	\$556	\$546	\$641	\$622	\$666
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$99	\$87	\$102	\$100	\$107
Total Equipment Costs	\$22	\$35	\$15	\$29	\$26
Legal Costs	\$23	\$26	\$34	\$34	\$46
Employee Benefits as a percentage of salaries*	30.49%	31.08%	32.23%	29.99%	31.86%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2015-16 revised appropriations and the 2016-17 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	765	Nonpublic Nursing	31,059	Nonpublic allocation 85% of 15/16 amount
1	300	Bank	4,000	Interest earnings
1	140	Parents	450,000	Kindergarten Complement Program 90 students x \$5,000 per student
2	765	Nonpublic Textbooks	19,705	Nonpublic allocation 85% of 15/16 amount
2	300	Public	15,160	School Play Proceeds
2	140	Parents	88,000	Integrated Preschool Program for Regular Ed Students 3 and 4 years old; 40 x \$2,200
3	765	Nonpublic Technology	8,973	Nonpublic allocation 85% of 15/16 amount
3	140	Parents	25,000	Tuition charged for those not yet living in the district but expect to within 4 months.
3	300	Parents	110,000	Student Participation Fees
4	765	Nonpublic 192/193	92,913	Nonpublic allocation 85% of 15/16 amount
4	300	County and Champions (Before and After School Provider)	77,500	Polling place fees and rental fee for before and after care provider.
5	765	Nonpublic Security Aid	8,628	Nonpublic allocation 85% of 15/16 amount

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	Shared with Township - Joint reverse energy auction for the purchase of electricity.	0
Others	Shared with Township for purchase of fuel for busses & maintenance vehicles	0
Others	Freehold Regional High School District - non-public transportation	0
Others	Educational Data Services - Cooperative purchasing for classroom supplies, art supplies	0
Others	Middlesex Regional Educational Services Commission - purchase of natural gas, non-public services, lease purchase of busses and vans	0
Others	Monmouth Ocean Counties Shared Services Insurance Fund - Insurance pool for workers compensation	0

A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	69,279,035
(B) Estimated Net Taxable Valuation (as of 10/01/15)	7,174,246,400
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	0.9657
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	73,224,980
(E) Estimated Net Taxable Valuation (as of 10/01/15)	7,174,246,400
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	1.0207

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	69,279,035
(H) Estimated Equalized Valuation (as of 10/01/15)	7,354,851,699
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	0.9420
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	73,224,980
(K) Estimated Equalized Valuation (as of 10/01/15)	7,354,851,699
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	0.9956

NAME=Christine Jelinsky

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	
Base Annual Salary Amount	\$90,350
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	232
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,900
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,117
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,750
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout at retirement.
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment of days earned at retirement/separation.
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout on personal days.
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Christine Jelinsky

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Cindy Barr-Rague

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$167,775
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$8,000
Total Bonuses Amount	\$3,500
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,117
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout at retirement.
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout on days earned at time of separation/retirement.
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout on personal days.
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Cindy Barr-Rague

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Dr. Eric M. Hibbs

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$165,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$11,200
Total Bonuses Amount	\$24,750
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,117
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout at retirement.
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout on days earned at time of separation/retirement.
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout on personal days.
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Dr. Eric M. Hibbs

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Dr. Jonathan Hart

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir. of Human Resources
Base Annual Salary Amount	\$129,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/21/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$6,200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,117
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout at retirement.
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout of days earned at separation/retirement.
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout on personal days.
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Dr. Jonathan Hart

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Thomas Enny

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	Network Administrator
Base Annual Salary Amount	\$109,851
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	232
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,900
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,117
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout at retirement.
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment made on days earned at separation/retirement.
Contractual Post-Employment Benefit Description of Payout of Personal days	No payment on personal days.
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Thomas Enny

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	