

ENROLLMENT CATEGORIES	10-15-2013 ACTUAL	10-15-2014 ACTUAL	10-15-2015 ESTIMATE
Pupils On Roll Regular Full-Time	3,264.0	3,189.0	3,102.0
Pupils On Roll Regular Shared-Time	8.0	12.0	12.0
Pupils On Roll Special Ed Full-Time	421.0	428.0	423.0
Pupils On Roll Special Ed Shared-Time	11.0	9.0	9.0
Pupils On Roll SUBTOTAL	3,704.0	3,638.0	3,546.0
Pupils in Private School Placements	33.0	28.5	32.0
Pupils Sent to Other Districts Regular	0.0	2.0	2.0
Pupils Sent to Other Districts Special Ed	16.5	12.5	12.0
Pupils Received	23.0	15.0	15.0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	65,955,801	68,227,094	68,841,138
Total Tuition	10-1300	355,645	220,093	220,093
Transportation Fees From Individuals	10-1410	121,412	138,000	158,000
Rents And Royalties	10-1910	0	150,000	150,000
Unrestricted Miscellaneous Revenues	10-1XXX	814,551	405,500	363,000
Subtotal - Revenues From Local Sources		67,247,409	69,140,687	69,732,231
Revenues from State Sources:				
School Choice Aid	10-3116	0	176,202	176,202
Categorical Transportation Aid	10-3121	349,130	349,130	349,130
Extraordinary Aid	10-3131	312,869	0	0
Categorical Special Education Aid	10-3132	2,087,038	2,087,038	2,087,038
Categorical Security Aid	10-3177	54,445	54,445	54,445
Other State Aids	10-3XXX	47,383	70,120	70,120
Subtotal - Revenues From State Sources		2,850,865	2,736,935	2,736,935
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	0	0	17,201
Subtotal - Revenues From Federal Sources		0	0	17,201
Budgeted Fund Balance - Operating Budget	10-303	0	1,249,115	1,180,282
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	0	763,000
Adjustment For Prior Year Encumbrances		0	400,177	0
Actual Revenues (Over)/Under Expenditures		298,909	0	0
Total Operating Budget		70,397,183	73,526,914	74,429,649
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	21,610	55,405	0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Total Revenues From Local Sources	20-1XXX	21,610	55,405	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	91,483	119,869	101,889
Total Revenues From State Sources		91,483	119,869	101,889
Revenues from Federal Sources:				
Title I	20-4411-4416	106,167	144,912	76,095
Title II	20-4451-4455	46,108	45,086	38,323
Title III	20-4491-4494	2,045	15,462	9,906
I.D.E.A. Part B (Handicapped)	20-4420-4429	826,886	879,607	734,058
Vocational Education	20-4430	17,962	17,417	12,254
Total Revenues From Federal Sources		999,168	1,102,484	870,636
Total Grants And Entitlements		1,112,261	1,277,758	972,525
Repayment of Debt:				
Transfers From Other Funds	40-5200	916,795	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	4,746,743	3,847,443	4,760,126
Other Miscellaneous	40-1xxx	1,311	0	0
Miscellaneous	40-1XXX	1,311	0	0
Total Revenues From Local Sources		4,748,054	3,847,443	4,760,126
Budgeted Fund Balance	40-303	0	917,170	1,312
Total Local Repayment Of Debt		5,664,849	4,764,613	4,761,438
Actual Revenues (Over)/Under Expenditures		-906,149	0	0
Total Repayment Of Debt		4,758,700	4,764,613	4,761,438
Total Revenues/Sources		76,268,144	79,569,285	80,163,612
Total Revenues/Sources Net of Transfers		76,268,144	79,569,285	80,163,612

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	25,715,771	25,422,230	26,374,597
Special Education - Instruction	11-2XX-100-XXX	4,505,730	4,907,646	5,166,041
Basic Skills/Remedial - Instruction	11-230-100-XXX	1,184,396	1,188,647	1,376,832
Bilingual Education - Instruction	11-240-100-XXX	67,443	69,685	71,485
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	226,522	228,686	232,622
School-Sponsored Athletics - Instruction	11-402-100-XXX	867,272	933,294	956,939
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,921,329	2,762,268	2,836,052
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	1,181	40,129	41,007
Undist. Expenditures - Health Services	11-000-213-XXX	629,125	694,817	607,038
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	731,131	744,329	762,867
Undist. Expenditures - Guidance	11-000-218-XXX	1,220,450	1,277,029	1,318,435
Undist. Expenditures - Child Study Teams	11-000-219-XXX	2,445,200	2,567,435	2,798,304
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,251,989	1,755,417	1,678,534
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	544,277	1,059,368	1,046,297
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	769,439	1,181,002	1,068,275
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,139,668	2,436,801	2,216,014
Undist. Expend. - Central Services	11-000-251-XXX	999,096	1,226,411	1,079,219
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	194,156	209,251	212,460
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	6,210,284	6,472,514	6,806,649
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	3,968,789	4,101,220	4,127,294
Personal Services - Employee Benefits	11-XXX-XXX-2XX	11,683,635	11,911,504	12,152,702
Undistributed Expenditures-Food Services	11-000-310-930	200,000	0	0
Total Undistributed Expenditures		35,909,749	38,439,495	38,751,147
Total General Current Expense		68,476,883	71,189,683	72,929,663
Capital Expenditures:				

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Equipment	12-XXX-XXX-730	493,866	849,705	432,688
Facilities Acquisition And Const. Serv.	12-000-400-XXX	795,653	1,292,626	864,068
Capital Reserve - Transfer To Capital Projects	12-000-400-931	400,200	0	0
Total Capital Outlay		1,689,719	2,142,331	1,296,756
Special Schools:				
Summer School:				
Summer School - Instruction	13-422-100-XXX	230,581	194,900	203,230
Total Summer School	13-422-X00-XXX	230,581	194,900	203,230
Total Special Schools	13-XXX-XXX-XXX	230,581	194,900	203,230
General Fund Grand Total		70,397,183	73,526,914	74,429,649
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	21,610	55,405	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	22,880	27,646	23,499
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	991	15,818	13,445
Nonpublic Handicapped Services	20-XXX-XXX-XXX	12,511	0	0
Nonpublic Nursing Services	20-XXX-XXX-XXX	46,745	61,557	52,324
Nonpublic Technology Initiative	20-XXX-XXX-XXX	8,356	14,848	12,621
Total Other State Projects		91,483	119,869	101,889
Total State Projects	20-XXX-XXX-XXX	91,483	119,869	101,889
Federal Projects:				
Title I	20-XXX-XXX-XXX	106,167	144,912	76,095
Title II	20-XXX-XXX-XXX	46,108	45,086	38,323
Title III	20-XXX-XXX-XXX	2,045	15,462	9,906
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	826,886	879,607	734,058
Vocational Education	20-XXX-XXX-XXX	17,962	17,417	12,254
Total Federal Projects	20-XXX-XXX-XXX	999,168	1,102,484	870,636
Total Special Revenue Funds		1,112,261	1,277,758	972,525

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	4,758,700	4,764,613	4,761,438
Total Debt Service Funds		4,758,700	4,764,613	4,761,438
Total Expenditures/Appropriations		76,268,144	79,569,285	80,163,612
Total Expenditures Net of Transfers		76,268,144	79,569,285	80,163,612

Budget Category	Audited Balance 6-30-2013	Audited Balance 6-30-2014	Estimated Balance 6-30-2015	Estimated Balance 6-30-2016
Unrestricted:				
--General Operating Budget	3,555,022	3,013,311	2,282,565	1,102,283
--Repayment of Debt	12,333	918,482	1,312	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	1,521,483	1,887,147	1,887,147	1,124,147
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	88,488	88,488	88,488	88,488
--Legal Reserve	0	0	0	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2012-13 Actual Costs	2013-14 Actual Costs	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,171	\$16,720	\$17,816	\$17,733	\$18,658
Total Classroom Instruction	\$10,316	\$10,671	\$10,975	\$10,836	\$11,577
Classroom-Salaries and Benefits	\$9,748	\$10,114	\$10,303	\$10,133	\$10,703
Classroom-General Supplies and Textbooks	\$440	\$400	\$461	\$478	\$643
Classroom-Purchased Services	\$127	\$157	\$210	\$226	\$231
Total Support Services	\$2,289	\$2,288	\$2,792	\$2,765	\$2,861
Support Services-Salaries and Benefits	\$2,097	\$2,073	\$2,515	\$2,481	\$2,530
Total Administrative Costs	\$1,327	\$1,347	\$1,531	\$1,642	\$1,551
Administration Salaries and Benefits	\$1,106	\$1,147	\$1,222	\$1,185	\$1,231
Total Operations and Maintenance of Plant	\$1,762	\$1,898	\$2,022	\$2,002	\$2,157
Operations and Maintenance-Salaries and Benefits	\$958	\$1,004	\$1,052	\$1,037	\$1,112
Board Contribution to Food Services	\$26	\$54	\$0	\$0	\$0
Total Extracurricular Costs	\$345	\$352	\$381	\$377	\$396
Total Equipment Costs	\$56	\$134	\$236	\$234	\$122
Legal Costs	\$32	\$28	\$42	\$41	\$42
Employee Benefits as a percentage of salaries*	25.91%	26.56%	27.74%	26.59%	26.47%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2014-15 revised appropriations and the 2015-16 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Middlesex Regional Ed Services Commission-No Public Grant support	0
Others	Partnership with local education foundation	0
Others	Partnership with local recreation foundation that provides for our athletic programs	0
Transportation Services, including Fuel	Participate in transportation jointures with Lawrence Township Public School and Princeton Public Schools	0
Transportation Services, including Fuel	Gasoline purchased from Hopewell Township	0
Transportation Services, including Fuel	Participate in Mercer County transportation office	0
Purchasing	Public Works Antenna used by district	0
Purchasing	MRESC-Gas/Electric Cooperative	0
Municipal/Public Works	Work together to provide snow plowing services to community	0
Professional Staff Development	Networking with Princeton University, The College of NJ, and Rider University	0
Insurance Coverages and Benefits	Member of NJSIG Joint Insurance Fund for workers compensation, property and casualty insurance	0

HOPEWELL BOROUGH	
A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	4,563,605
(B) Estimated Net Taxable Valuation (as of 03/06/15)	318,551,155
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	1.4326
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	4,858,796
(E) Estimated Net Taxable Valuation (as of 03/06/15)	318,551,155
(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	1.5253

B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	4,563,605
(H) Estimated Equalized Valuation (as of 10/01/14)	319,164,472
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	1.4299
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	4,858,796
(K) Estimated Equalized Valuation (as of 10/01/14)	319,164,472
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	1.5223

HOPEWELL TWP	
A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	56,755,507
(B) Estimated Net Taxable Valuation (as of 03/06/15)	3,968,475,958
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	1.4302
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	60,435,049
(E) Estimated Net Taxable Valuation (as of 03/06/15)	3,968,475,958

(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	1.5229

B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	56,755,507
(H) Estimated Equalized Valuation (as of 10/01/14)	3,992,590,648
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	1.4215
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	60,435,049
(K) Estimated Equalized Valuation (as of 10/01/14)	3,992,590,648
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	1.5137

PENNINGTON BOR	
A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	7,215,004
(B) Estimated Net Taxable Valuation (as of 03/06/15)	496,067,818
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	1.4544
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	7,680,959
(E) Estimated Net Taxable Valuation (as of 03/06/15)	496,067,818
(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	1.5484

B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	7,215,004
(H) Estimated Equalized Valuation (as of 10/01/14)	502,550,997
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	1.4357
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	7,680,959
(K) Estimated Equalized Valuation (as of 10/01/14)	502,550,997

(L) Estimated 15-16 Equalized Total School Tax Rate= $(J)/(K) \times 100$	1.5284

NAME=Anthony Suozzo

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of HR/Spec Proj
Base Annual Salary Amount	\$146,306
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,240
Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible for sick day payout
Contractual Post-Employment Benefit Description of Payout of Vacation days	(146,306/240)x25 days
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for unused personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Anthony Suozzo

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Christine Laquidara

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$155,235
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0

NAME=Christine Laquidara

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,926
Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible for sick leave payout
Contractual Post-Employment Benefit Description of Payout of Vacation days	(\$155,235/240) x 25
Contractual Post-Employment Benefit Description of Payout of Personal days	No Provision for unused personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Clara Kuppe

CATEGORY	MEASURE
Job Title	Administrative Assistant
Job Title II	Admin Asst to BA
Base Annual Salary Amount	\$77,415
Full-Time Equivalent (FTE)	1.0

NAME=Clara Kuppe

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$17,741
Contractual Post-Employment Benefit Description of Payout of Sick days	$(\$77,415/240) \times 25\% \times 120$
Contractual Post-Employment Benefit Description of Payout of Vacation days	$(\$77415/240) \times 25 \text{ days}$
Contractual Post-Employment Benefit Description of Payout of Personal days	No provision for unused personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=Clara Kuppe

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Dennis Schmidt

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Admin of Technology
Base Annual Salary Amount	\$111,912
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0

NAME=Dennis Schmidt

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,658
Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible for sick day payout
Contractual Post-Employment Benefit Description of Payout of Vacation days	(\$111,912/240)x25 Days
Contractual Post-Employment Benefit Description of Payout of Personal days	No provision for unused personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=John Agourides

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Payroll/Health Benefits C
Base Annual Salary Amount	\$89,164
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

NAME=John Agourides

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$9,288
Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible for sick day payout
Contractual Post-Employment Benefit Description of Payout of Vacation days	(89,164/240)x25 Days
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for unused personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=John Agourides

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	

NAME=Laura Archer

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	
Base Annual Salary Amount	\$82,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$8,542
Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible for sick leave payout

NAME=Laura Archer

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Vacation days	(\$82,000/240) x 25 days
Contractual Post-Employment Benefit Description of Payout of Personal days	No provision for unused personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Robert Colavita

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	SBA/Board Secretary
Base Annual Salary Amount	\$149,735
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260

NAME=Robert Colavita

CATEGORY	MEASURE
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,398
Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible for sick leave payout
Contractual Post-Employment Benefit Description of Payout of Vacation days	\$149,735 / 260 x 25 days
Contractual Post-Employment Benefit Description of Payout of Personal days	No provision for unused personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Thomas Smith
Employee Contract List for District
 NAME=Thomas Smith

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$16,106
Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible for sick leave payout
Contractual Post-Employment Benefit Description of Payout of Vacation days	(167,500/260) x25 days
Contractual Post-Employment Benefit Description of Payout of Personal days	No provision for unused personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	

NAME=Thomas Smith

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	